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No. 43605

THE PRESIDENCY

No. 873 07 August 2020

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 10 of 2020: Division of Revenue Amendment Act, 2020

OFISI KAMONGAMELI

No. 873 07 August 2020

Esi sisaziso sokuba uMongameli uwamkele lo mthetho ulandelayo nonikezelwa kuluntu jikelele kolu xwebhu:—

Ino ka 2020: uMthetho Wokwenza Utshintsho Ekwahlulwa-hlulweni Kwengeniso ka-2020

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GENERAL EXPLANATORY NOTE:

- [] Words in bold type in square brackets indicate omissions from existing enactments.
- Words underlined with a solid line indicate insertions in existing enactments.

(English text signed by the President)
(Assented to 5 August 2020)

ACT

To amend the Division of Revenue Act, 2020, in accordance with the Money Bills and Related Matters Act, 2009; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

WHEREAS the Division of Revenue Act, 2020 (Act No. 4 of 2020), gives effect to section 214(1) of the Constitution in respect of the 2020/21 financial year;

AND WHEREAS section 12(4) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a Division of Revenue Amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Amendment of section 5 of Act 4 of 2020

1. Section 5 of the Division of Revenue Act, 2020 (hereinafter referred to as the principal Act), is hereby amended by the substitution for subsection (3) of the following subsection: 5

“(3) (a) The national department responsible for local government must transfer a municipality's equitable share referred to in subsection (1) to the primary bank account of the municipality [**in three transfers**] on 7 July 2020, 8 December 2020 and 16 March 2021 in the amounts determined in terms of section 23(2). 10

INKCAZELO GABALALA:

- [] Amagama abhalwe ngqindilili kwizibiyeli ezisisikweri abonisa okukhutshiweyo kumthetho okhoyo.
- _____ Amagama akrwelwe umgca ngaphantsi abonisa okufakelweyo kumthetho okhoyo.

(English text signed by the President)
(Assented to 5 August 2020)

UMTHETHO

Injongo kukwenza utshintsho kuMthetho Wokwahlulwa-hlulwa Kwengeniso, ka- 2020, ngokuvumelana neMoney Bills and Related Matters Act, ka-2009; nokulungiselela imicimbi ehlobene noku.

INGABULA-ZIGCAWU

NJENGOKO icandelo 214(1) loMgaqo-siseko weRiphabliki yoMzantsi-Afrika, 1996, lifuna ukuba uMthetho wePalamente uthethe—

- (a) ngokwahlulwa-hlulwa okwanelisayo kwengeniso eqokelelwe elizweni lonke kumanqwanqwa karhulumente welizwe, koorhulumente bamaphondo nakoohulumente basekuhlaleni;
- (b) ngokuqingqwa kwesabelo esanelisayo sephondo ngalinye kwisabelo sephondo saloo ngeniso;
- (c) nangazo zonke ezinye izabelo-mali eziya kumaphondo, kurhulumente wasekuhlaleni okanye koomasipala zisuka kwisabelo sikarhulumente welizwe lonke saloo ngeniso, kwakunye nemiqathango ezinokuthi zenziwe ngayo ezo zabelo-mali;

NJENGOKO Umthetho Wokwahlulwa-hlulwa Kwengeniso, 2020 (Umthetho 4 ka-2020), iphumeza icandelo 214(1) loMgaqo-siseko malunga nonyaka-mali ka-2020/21;

NANJENGOKO icandelo 12(4) leMoney Bills and Related Matters Act, 2009 (Umthetho 9 ka-2009), lifuna ukuba uMphathiswa weZimali athi thaca uMthetho Oyilwayo Wokwenza Utshintsho Ekwahlulwa-hlulweni Kwengeniso onenkqubo-mda ehlehlengisiweyo yengeniso yerhafu ukuba uhlahlo-lwabiwo-mali oluhlehlengisiweyo lwenza kubekho utshintsho kuMthetho Wokwahlulwa-hlulwa Kwengeniso waloo nyaka,

NGOKO KE KUWISWA UMTHETHO yiPalamente yeRiphabliki yoMzantsi-Afrika ngale ndlela ilandelayo:—

Kwenziwa utshintsho kwicandelo 5 loMthetho 4 ka-2020

1. Kwenziwa utshintsho kwicandelo 5 loMthetho Wokwahlulwa-hlulwa Kwengeniso, ka-2020 (eza kubizwa apha ngokuthi nguMthetho ekwaqalwa ngawo) ngokuthi indawo yecandelwana (3) ithatyathwe licandelwana elilandelayo: 5

- “(3) (a) Isebe lezwelonke eliphathiswe oomasipala basekuhlaleni kufuneka lidlulisele isabelo esanelisayo sikamasipala ekuthethwe ngaso kwicandelwana (1) lisidlulisela kwi-akhawunti eyintloko yasebhankini kamasipala [likwenza oko izihlandlo ezintathu] ngoJulayi 7, 2020, nangoDisemba 8, 2020, nangoMatshi 16, 10 2021, kwizixa-mali ezigqitywe ngokwecandelo 23(2).

(b) In addition to the dates of transfer referred to in paragraph (a), the National Treasury may, after consultation with the national department responsible for local government and by notice in the *Gazette*, determine one or more dates of transfer.”.

Substitution of Column A of Schedules 1 and 3, Parts A and B of Schedule 4, Parts A and B of Schedule 5, Parts A and B of Schedule 6, and Part A of Schedule 7 to Act 4 of 2020 5

2. (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the principal Act, setting out the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2020/21 financial year. 10

(2) Column A of Schedule 3 to this Act is hereby substituted for Column A of Schedule 3 to the principal Act, setting out the determination of each municipality’s equitable share of the local government’s share of revenue raised nationally for the 2020/21 financial year.

(3) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act, specifying allocations to provinces to supplement the funding of programmes or functions from provincial budgets for the 2020/21 financial year. 15

(4) Column A of Part B of Schedule 4 to this Act is hereby substituted for Column A of Part B of Schedule 4 to the principal Act, specifying allocations to municipalities to supplement the funding of programmes or functions from municipal budgets for the 2020/21 financial year. 20

(5) Column A of Part A of Schedule 5 to this Act is hereby substituted for Column A of Part A of Schedule 5 to the principal Act, specifying the specific-purpose allocations to provinces for the 2020/21 financial year. 25

(6) Column A of Part B of Schedule 5 to this Act is hereby substituted for Column A of Part B of Schedule 5 to the principal Act, specifying the specific-purpose allocations to municipalities for the 2020/21 financial year.

(7) Column A of Part A of Schedule 6 to this Act is hereby substituted for Column A of Part A of Schedule 6 to the principal Act, specifying the allocations-in-kind to provinces for designated special programmes for the 2020/21 financial year. 30

(8) Column A of Part B of Schedule 6 to this Act is hereby substituted for Column A of Part B of Schedule 6 to the principal Act, specifying the allocations-in-kind to municipalities for designated special programmes for the 2020/21 financial year.

(9) Column A of Part A of Schedule 7 to this Act is hereby substituted for Column A of Part A of Schedule 7 to the principal Act, specifying the unallocated provisions for provinces for disaster response for the 2020/21 financial year. 35

Short title

3. This Act is called the Division of Revenue Amendment Act, 2020.

(b) Ukongezelela kwimihla yokudlulisela ekuthethwe ngayo kwisiqendu (a), uVimba weMali weSizwe unokuthi, emva kokubonisana nesebe lezwelonke eliphathiswe oomasipala nangokwenza isihlokomiso kuShicilelo-Mithetho, enze isigqibo ngomhla okanye ngemihla yokudlulisela.”.

Kufakelwa uMhlathi A omtsha weShedyuli 1 no-3, iNxalenye A no B yeShedyuli 4, iNxalenye A no B yeShedyuli 5, iNxalenye A no B yeShedyuli 6, neNxalenye A no B yeShedyuli 7 yoMthetho 4 ka-2020 5

2. (1) Indawo yoMhlathi A weShedyuli 1 yalo Mthetho ithatyathwa nguMhlathi A weShedyuli 1 yoMthetho ekwaqalwa ngawo wokwahlulwa-hlulwa Kwengeniso, kuxelwa ukwahlulwa okwanelisayo kwengeniso eqokelelwe kumanqwanqwa karhulumente welizwe lonke, abamaphondo nabasekuhlaleni kunyaka-mali ka-2020/21. 10

(2) Indawo yoMhlathi A weShedyuli 3 yalo Mthetho ithatyathwa nguMhlathi A weShedyuli 3 yoMthetho ekwaqalwa ngawo, uxela ukuqingqwa kwesabelo esanelisayo sikamasipala ngamnye sesabelo sikarhulumente wasekuhlaleni eqokelelwe kwilizwe lonke kunyaka-mali ka-2020/21. 15

(3) Indawo yoMhlathi A weNxalenye A yeShedyuli 4 yalo Mthetho ithatyathwa nguMhlathi A weNxalenye A yeShedyuli 4 yoMthetho ekwaqalwa ngawo, uxela izabelo-mali eziya kumaphondo zokuncedisa ekuxhasweni ngemali kwamaphulo okanye imisebenzi kuthatyathwa kuhlalo-lwabiwo-mali lwamaphondo lonyaka-mali ka-2020/21. 20

(4) Indawo yoMhlathi A weNxalenye B yeShedyuli 4 yalo Mthetho ithatyathwa nguMhlathi A weNxalenye B yeShedyuli 4 yoMthetho ekwaqalwa ngawo, uxela izabelo-mali eziya koomasipala zokuncedisa ekuxhasweni ngemali kwamaphulo okanye imisebenzi kuthatyathwa kuhlalo-lwabiwo-mali lonyaka-mali luka-2020/21. 25

(5) Indawo yoMhlathi A weNxalenye A yeShedyuli 5 yalo Mthetho ithatyathwa nguMhlathi A weNxalenye A yeShedyuli 5 yoMthetho ekwaqalwa ngawo, uxela izabelo-mali zenjongo ethile eziya kumaphondo zonyaka-mali ka-2020/21. 25

(6) Indawo yoMhlathi A weNxalenye B yeShedyuli 5 yalo Mthetho ithatyathwa nguMhlathi A weNxalenye B yeShedyuli 5 yoMthetho ekwaqalwa ngawo, uxela izabelo-mali zenjongo ethile eziya koomasipala zonyaka-mali ka-2020/21. 30

(7) Indawo yoMhlathi A weNxalenye A yeShedyuli 6 yalo Mthetho ithatyathwa nguMhlathi A weNxalenye A yeShedyuli 6 yoMthetho ekwaqalwa ngawo, uxela izabelo ezingeyomali eziya kumaphondo izezamaphulo akhethekileyo axeliweyo onyaka-mali ka-2020/21. 35

(8) Indawo yoMhlathi A weNxalenye B yeShedyuli 6 yalo Mthetho ithatyathwa nguMhlathi A weNxalenye B yeShedyuli 6 yoMthetho ekwaqalwa ngawo, uxela izabelo ezingeyomali eziya koomasipala izezamaphulo akhethekileyo axeliweyo onyaka-mali ka-2020/21. 35

(9) Indawo yoMhlathi A weNxalenye A yeShedyuli 7 yalo Mthetho ithatyathwa nguMhlathi A weNxalenye A yeShedyuli 7 yoMthetho ekwaqalwa ngawo, uxela amalungiselelo angabiwanga amaphondo okusabela xa kukho iintlekele kunyaka-mali ka-2020/21. 40

Isihloko sawo

3. Lo Mthetho ubizwa ngokuba nguMthetho Wokwenza Utshintsho Ekwahlulwa-hlulweni Kwengeniso, ka-2020. 45

SCHEDULE 1

EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE
THREE SPHERES OF GOVERNMENT

| Spheres of Government | Column A | | |
|-------------------------|-------------------------------|----------------------------|-----------------------------------|
| | 2020/21 Main Allocation | Adjustment | 2020/21 Adjusted Allocation |
| National ^{1,2} | R'000 1 152 839 556 | R'000 32 180 670 | R'000 1 185 020 226 |
| Provincial | 538 471 528 | - | 538 471 528 |
| Local | 74 683 326 | 11 000 000 | 85 683 326 |
| TOTAL | 1 765 994 410 | 43 180 670 | 1 809 175 080 |

- 1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt-service costs, the contingency reserve and provisional allocations*
- 2. The direct charges for the provincial equitable share are netted out*

ISHEDYULI 1**UKWAHLULWA-HLULWA OKWANELISAYO KWENGENISO EQOKELELWE ELIZWENI
LONKE KUMANQWANQWA OMATHATHU KARHULUMENTE**

| Amanqwanqwa kaRhulumente | uMhlathi A | | |
|-----------------------------|--|-------------------|---|
| | 2020/21 Isabelo-mali esiyintloko | Ulungiso | 2020/21 Isabelo-mali esilungisiweyo |
| | R'000 | R'000 | R'000 |
| Ezweni lonke ^{1,2} | 1 152 839 556 | 32 180 670 | 1 185 020 226 |
| Kumaphondo | 538 471 528 | - | 538 471 528 |
| Koomasipala | 74 683 326 | 11 000 000 | 85 683 326 |
| IYONKE | 1 765 994 410 | 43 180 670 | 1 809 175 080 |

1. Isabelo selizwe lonke siquka izabelo-mali ezixhomekeke kwiimeko eziya koorhulumente bamaphondo nakoomasipala, intlawulo yezibaso isabelana noomasipala abambaxa, iindleko zokuhlulwa kwamatyala, uvimba wemeko kaxakeka nezabelo-mali zamaphondo

2. Iimali ezitsalwa ngqo zesabelo esanelisayo samaphondo sezitsalwe iimali ekufuneka zitsalwe.

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

| | | National Financial Year | | |
|---|---|-------------------------------|------------------|-----------------------------------|
| | | Column A | | |
| Number | Municipality | 2020/21 Main Allocation | Adjustment | 2020/21 Adjusted Allocation |
| | | R'000 | R'000 | R'000 |
| EASTERN CAPE | | | | |
| A | BUF Buffalo City | 911 042 | 142 572 | 1 053 614 |
| A | NMA Nelson Mandela Bay | 1 106 936 | 153 904 | 1 260 840 |
| B | EC101 Dr Beyers Naude | 96 607 | 14 349 | 110 956 |
| B | EC102 Blue Crane Route | 56 696 | 8 601 | 65 297 |
| B | EC104 Makana | 99 851 | 15 012 | 114 863 |
| B | EC105 Ndlambe | 103 801 | 16 430 | 120 231 |
| B | EC106 Sundays River Valley | 86 469 | 13 454 | 99 923 |
| B | EC108 Kouga | 136 649 | 20 388 | 157 037 |
| B | EC109 Kou-Kamma | 52 718 | 7 924 | 60 642 |
| C | DC10 Sarah Baartman District Municipality | 97 175 | 4 287 | 101 462 |
| Total: Sarah Baartman Municipalities | | 729 966 | 100 445 | 830 411 |
| B | EC121 Mbhashe | 263 748 | 50 253 | 314 001 |
| B | EC122 Mquma | 273 742 | 53 663 | 327 405 |
| B | EC123 Great Kei | 45 063 | 6 729 | 51 792 |
| B | EC124 Amahlathi | 111 895 | 19 747 | 131 642 |
| B | EC126 Ngqushwa | 87 420 | 14 654 | 102 074 |
| B | EC129 Raymond Mhlaba | 184 086 | 34 386 | 218 472 |
| C | DC12 Amathole District Municipality | 896 469 | 68 435 | 964 904 |
| Total: Amathole Municipalities | | 1 862 423 | 247 867 | 2 110 290 |
| B | EC131 Inxuba Yethemba | 45 400 | 7 279 | 52 679 |
| B | EC135 Intsika Yethu | 168 126 | 30 644 | 198 770 |
| B | EC136 Emalahleni | 130 818 | 23 082 | 153 900 |
| B | EC137 Engcobo | 156 738 | 28 376 | 185 114 |
| B | EC138 Sakhisizwe | 71 988 | 12 495 | 84 483 |
| B | EC139 Enoch Mgijima | 191 323 | 36 719 | 228 042 |
| C | DC13 Chris Hani District Municipality | 581 707 | 67 669 | 649 376 |
| Total: Chris Hani Municipalities | | 1 346 100 | 206 264 | 1 552 364 |
| B | EC141 Elundini | 161 277 | 31 013 | 192 290 |
| B | EC142 Senqu | 158 517 | 30 504 | 189 021 |
| B | EC145 Walter Sisulu | 62 095 | 10 313 | 72 408 |
| C | DC14 Joe Gqabi District Municipality | 293 252 | 34 630 | 327 882 |
| Total: Joe Gqabi Municipalities | | 675 141 | 106 460 | 781 601 |
| B | EC153 Ngquza Hill | 273 573 | 52 982 | 326 555 |
| B | EC154 Port St Johns | 162 406 | 29 802 | 192 208 |
| B | EC155 Nyandeni | 277 708 | 53 710 | 331 418 |
| B | EC156 Mhlontlo | 194 734 | 35 248 | 229 982 |
| B | EC157 King Sabata Dalindyebo | 352 763 | 75 861 | 428 624 |
| C | DC15 O.R. Tambo District Municipality | 918 991 | 115 347 | 1 034 338 |
| Total: O.R. Tambo Municipalities | | 2 180 175 | 362 950 | 2 543 125 |
| B | EC441 Matatiele | 249 823 | 49 781 | 299 604 |
| B | EC442 Umzimvubu | 230 629 | 44 318 | 274 947 |
| B | EC443 Mbizana | 278 139 | 54 283 | 332 422 |
| B | EC444 Ntabankulu | 129 512 | 22 536 | 152 048 |
| C | DC44 Alfred Nzo District Municipality | 598 038 | 75 059 | 673 097 |
| Total: Alfred Nzo Municipalities | | 1 486 141 | 245 977 | 1 732 118 |
| Total: Eastern Cape Municipalities | | 10 297 924 | 1 566 439 | 11 864 363 |

ISHEDYULI 3

**UKUQINGQWA KWESABELO ESANELISAYO SIKAMASIPALA NGAMNYE SESABELO SIKARHULUMENTE
KAMASIPALA SENGENISO EQOKELELWE ELIZWENI LONKE**

| Inani | Umasipala | Unyaka-mali Welizwe Lonkke | | |
|--|---|--|------------------|---|
| | | uMhlathi A | | |
| | | 2020/21 Isabelo-mali esiyintloko | Ulungiso | 2020/21 Isabelo-mali esilungisiweyo |
| | | R'000 | R'000 | R'000 |
| IMPUMA-KOLONI | | | | |
| A | BUF Buffalo City | 911 042 | 142 572 | 1 053 614 |
| A | NMA Nelson Mandela Bay | 1 106 936 | 153 904 | 1 260 840 |
| B | EC101 Dr Beyers Naude | 96 607 | 14 349 | 110 956 |
| B | EC102 Blue Crane Route | 56 696 | 8 601 | 65 297 |
| B | EC104 Makana | 99 851 | 15 012 | 114 863 |
| B | EC105 Ndlambe | 103 801 | 16 430 | 120 231 |
| B | EC106 Sundays River Valley | 86 469 | 13 454 | 99 923 |
| B | EC108 Kouga | 136 649 | 20 388 | 157 037 |
| B | EC109 Kou-Kamma | 52 718 | 7 924 | 60 642 |
| C | DC10 uMasipala Wesithili WaseSarah Baartman | 97 175 | 4 287 | 101 462 |
| IYONKE: Oomasipala baseSarah Baartman | | 729 966 | 100 445 | 830 411 |
| B | EC121 Mbashe | 263 748 | 50 253 | 314 001 |
| B | EC122 Mnquma | 273 742 | 53 663 | 327 405 |
| B | EC123 Great Kei | 45 063 | 6 729 | 51 792 |
| B | EC124 Amahlathi | 111 895 | 19 747 | 131 642 |
| B | EC126 Ngqushwa | 87 420 | 14 654 | 102 074 |
| B | EC129 Raymond Mhlaba | 184 086 | 34 386 | 218 472 |
| C | DC12 uMasipala Wesithili WaseMathole | 896 469 | 68 435 | 964 904 |
| IYONKE: Oomasipala baseMathole | | 1 862 423 | 247 867 | 2 110 290 |
| B | EC131 Inxuba Yethemba | 45 400 | 7 279 | 52 679 |
| B | EC135 Intsika Yethu | 168 126 | 30 644 | 198 770 |
| B | EC136 Emalahleni | 130 818 | 23 082 | 153 900 |
| B | EC137 Engcobo | 156 738 | 28 376 | 185 114 |
| B | EC138 Sakhisizwe | 71 988 | 12 495 | 84 483 |
| B | EC139 Enoch Mgijima | 191 323 | 36 719 | 228 042 |
| C | DC13 uMasipala Wesithili WaseChris Hani | 581 707 | 67 669 | 649 376 |
| IYONKE: Oomasipala baseChris Hani | | 1 346 100 | 206 264 | 1 552 364 |
| B | EC141 Elundini | 161 277 | 31 013 | 192 290 |
| B | EC142 Senqu | 158 517 | 30 504 | 189 021 |
| B | EC145 Walter Sisulu | 62 095 | 10 313 | 72 408 |
| C | DC14 uMasipala Wesithili WaseJoe Gqabi | 293 252 | 34 630 | 327 882 |
| IYONKE: Oomasipala baseJoe Gqabi | | 675 141 | 106 460 | 781 601 |
| B | EC153 Ngquza Hill | 273 573 | 52 982 | 326 555 |
| B | EC154 Port St Johns | 162 406 | 29 802 | 192 208 |
| B | EC155 Nyandeni | 277 708 | 53 710 | 331 418 |
| B | EC156 Mhlontlo | 194 734 | 35 248 | 229 982 |
| B | EC157 King Sabata Dalindyebo | 352 763 | 75 861 | 428 624 |
| C | DC15 uMasipala Wesithili Wase-O.R. Tambo | 918 991 | 115 347 | 1 034 338 |
| IYONKE: oomasipala base-O.R. Tambo | | 2 180 175 | 362 950 | 2 543 125 |
| B | EC441 Matatiele | 249 823 | 49 781 | 299 604 |
| B | EC442 Umzimvubu | 230 629 | 44 318 | 274 947 |
| B | EC443 Mbizana | 278 139 | 54 283 | 332 422 |
| B | EC444 Ntabankulu | 129 512 | 22 536 | 152 048 |
| C | DC44 uMasipala Wesithili WaseAlfred Nzo | 598 038 | 75 059 | 673 097 |
| IYONKE: oomasipala baseAlfred Nzo | | 1 486 141 | 245 977 | 1 732 118 |
| IYONKE: Oomasipala baseMpuma-Koloni | | 10 297 924 | 1 566 439 | 11 864 363 |

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

| | | National Financial Year | | |
|---|---|-------------------------------|----------------|-----------------------------------|
| | | Column A | | |
| Number | Municipality | 2020/21 Main Allocation | Adjustment | 2020/21 Adjusted Allocation |
| | | R'000 | R'000 | R'000 |
| FREE STATE | | | | |
| A | MAN Mangaung | 800 260 | 111 265 | 911 525 |
| B | FS161 Letsemeng | 68 088 | 10 785 | 78 873 |
| B | FS162 Kopanong | 90 615 | 14 480 | 105 095 |
| B | FS163 Mohokare | 73 785 | 11 867 | 85 652 |
| C | DC16 Xhariep District Municipality | 45 384 | 1 799 | 47 183 |
| Total: Xhariep Municipalities | | 277 872 | 38 931 | 316 803 |
| B | FS181 Masilonyana | 127 950 | 21 474 | 149 424 |
| B | FS182 Tokologo | 58 153 | 9 267 | 67 420 |
| B | FS183 Tswelopele | 79 046 | 12 407 | 91 453 |
| B | FS184 Matjhabeng | 543 954 | 86 727 | 630 681 |
| B | FS185 Nala | 129 393 | 20 809 | 150 202 |
| C | DC18 Lejweleputswa District Municipality | 133 411 | 6 972 | 140 383 |
| Total: Lejweleputswa Municipalities | | 1 071 907 | 157 656 | 1 229 563 |
| B | FS191 Setsoto | 205 715 | 34 095 | 239 810 |
| B | FS192 Dihlabeng | 178 773 | 28 620 | 207 393 |
| B | FS193 Nketoana | 104 537 | 16 891 | 121 428 |
| B | FS194 Maluti-a-Phofung | 645 037 | 121 611 | 766 648 |
| B | FS195 Phumelela | 80 750 | 12 708 | 93 458 |
| B | FS196 Mantsopa | 88 721 | 14 029 | 102 750 |
| C | DC19 Thabo Mofutsanyana District Municipality | 121 089 | 10 213 | 131 302 |
| Total: Thabo Mofutsanyana Municipalities | | 1 424 622 | 238 167 | 1 662 789 |
| B | FS201 Moqhaka | 222 134 | 36 708 | 258 842 |
| B | FS203 Ngwathe | 208 102 | 35 581 | 243 683 |
| B | FS204 Metsimaholo | 202 505 | 31 224 | 233 729 |
| B | FS205 Mafube | 103 074 | 16 833 | 119 907 |
| C | DC20 Fezile Dabi District Municipality | 159 223 | 1 820 | 161 043 |
| Total: Fezile Dabi Municipalities | | 895 038 | 122 166 | 1 017 204 |
| Total: Free State Municipalities | | 4 469 699 | 668 185 | 5 137 884 |

ISHEDYULI 3

**UKUQINGQWA KWESABELO ESANELISAYO SIKAMASIPALA NGAMNYE SESABELO SIKARHULUMENTE
KAMASIPALA SENGENISO EQOKELELWE ELIZWENI LONKE**

| Inani Umasipala | | | Unyaka-mali Welizwe Lonke | | |
|--|-------|--|--|----------------|---|
| | | | uMhlathi A | | |
| | | | 2020/21 Isabelo-mali esiyintloko | Ulungiso | 2020/21 Isabelo-mali esilungisiweyo |
| | | | R'000 | R'000 | R'000 |
| EFREYISTATA | | | | | |
| A | MAN | Mangaung | 800 260 | 111 265 | 911 525 |
| B | FS161 | Letsemeng | 68 088 | 10 785 | 78 873 |
| B | FS162 | Kopanong | 90 615 | 14 480 | 105 095 |
| B | FS163 | Mohokare | 73 785 | 11 867 | 85 652 |
| C | DC16 | uMasipala Wesithili WaseXhariep | 45 384 | 1 799 | 47 183 |
| IYONKE: oomasipala baseXhariep | | | 277 872 | 38 931 | 316 803 |
| B | FS181 | Masilonyana | 127 950 | 21 474 | 149 424 |
| B | FS182 | Tokologo | 58 153 | 9 267 | 67 420 |
| B | FS183 | Tswelopele | 79 046 | 12 407 | 91 453 |
| B | FS184 | Matjhabeng | 543 954 | 86 727 | 630 681 |
| B | FS185 | Nala | 129 393 | 20 809 | 150 202 |
| C | DC18 | uMasipala Wesithili WaseLejweleputswa | 133 411 | 6 972 | 140 383 |
| IYONKE: Oom: | | | 1 071 907 | 157 656 | 1 229 563 |
| B | FS191 | Setsoto | 205 715 | 34 095 | 239 810 |
| B | FS192 | Dihlabeng | 178 773 | 28 620 | 207 393 |
| B | FS193 | Nketoana | 104 537 | 16 891 | 121 428 |
| B | FS194 | Maluti-a-Phofung | 645 037 | 121 611 | 766 648 |
| B | FS195 | Phumelela | 80 750 | 12 708 | 93 458 |
| B | FS196 | Mantsopa | 88 721 | 14 029 | 102 750 |
| C | DC19 | uMasipala Wesithili WaseThabo Mofutsanyana | 121 089 | 10 213 | 131 302 |
| IYONKE: oomasipala baseThabo Mofutsanyana | | | 1 424 622 | 238 167 | 1 662 789 |
| B | FS201 | Moqhaka | 222 134 | 36 708 | 258 842 |
| B | FS203 | Ngwathe | 208 102 | 35 581 | 243 683 |
| B | FS204 | Metsimaholo | 202 505 | 31 224 | 233 729 |
| B | FS205 | Mafube | 103 074 | 16 833 | 119 907 |
| C | DC20 | uMasipala Wesithili WaseFezile Dabi | 159 223 | 1 820 | 161 043 |
| IYONKE: uMasipala Wesithili WaseFezile Dabi | | | 895 038 | 122 166 | 1 017 204 |
| IYONKE: Oomasipala baseFreystata | | | 4 469 699 | 668 185 | 5 137 884 |

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

| | | National Financial Year | | |
|--|--------------------------------------|-------------------------------|------------------|-----------------------------------|
| | | Column A | | |
| Number | Municipality | 2020/21 Main Allocation | Adjustment | 2020/21 Adjusted Allocation |
| | | R'000 | R'000 | R'000 |
| GAUTENG | | | | |
| A | EKU City of Ekurhuleni | 3 830 583 | 532 587 | 4 363 170 |
| A | JHB City of Johannesburg | 5 183 056 | 720 628 | 5 903 684 |
| A | TSH City of Tshwane | 2 924 283 | 406 579 | 3 330 862 |
| B | GT421 Emfuleni | 835 994 | 123 118 | 959 112 |
| B | GT422 Midvaal | 118 071 | 15 552 | 133 623 |
| B | GT423 Lesedi | 148 231 | 22 409 | 170 640 |
| C | DC42 Sedibeng District Municipality | 276 984 | 4 848 | 281 832 |
| Total: Sedibeng Municipalities | | 1 379 280 | 165 927 | 1 545 207 |
| B | GT481 Mogale City | 449 128 | 62 445 | 511 573 |
| B | GT484 Merafong City | 221 510 | 32 439 | 253 949 |
| B | GT485 Rand West City | 331 821 | 49 041 | 380 862 |
| C | DC48 West Rand District Municipality | 215 078 | 8 668 | 223 746 |
| Total: West Rand Municipalities | | 1 217 537 | 152 593 | 1 370 130 |
| Total: Gauteng Municipalities | | 14 534 739 | 1 978 314 | 16 513 053 |

ISHEDYULI 3

**UKUQINGQWA KWESABELO ESANELISAYO SIKAMASIPALA NGAMNYE SESABELO SIKARHULUMENTE
KAMASIPALA SENGENISO EQOKELELWE ELIZWENI LONKE**

| | | Unyaka-mali Welizwe Lonke | | |
|---|--|--|------------------|---|
| | | uMhlathi A | | |
| Inani | Umasipala | 2020/21 Isabelo-mali esiyintloko | Ulungiso | 2020/21 Isabelo-mali esilungisiweyo |
| | | R'000 | R'000 | R'000 |
| ERHAWUTINI | | | | |
| A | EKU isiXeko saseKurhuleni | 3 830 583 | 532 587 | 4 363 170 |
| A | JHB isiXeko saseJohannesburg | 5 183 056 | 720 628 | 5 903 684 |
| A | TSH isiXeko saseTshwane | 2 924 283 | 406 579 | 3 330 862 |
| B | GT421 Emfuleni | 835 994 | 123 118 | 959 112 |
| B | GT422 Midvaal | 118 071 | 15 552 | 133 623 |
| B | GT423 Lesedi | 148 231 | 22 409 | 170 640 |
| C | DC42 uMasipala Wesithili WaseSedibeng | 276 984 | 4 848 | 281 832 |
| IYONKE: Oomasipala baseSedibeng | | 1 379 280 | 165 927 | 1 545 207 |
| B | GT481 isiXeko saseMogale | 449 128 | 62 445 | 511 573 |
| B | GT484 isiXeko saseMerafong | 221 510 | 32 439 | 253 949 |
| B | GT485 isiXeko saseWest Rand | 331 821 | 49 041 | 380 862 |
| C | DC48 uMasipala Wesithili WaseWest Rand | 215 078 | 8 668 | 223 746 |
| IYONKE: Oomasipala baseWest Rand | | 1 217 537 | 152 593 | 1 370 130 |
| IYONKE: Oomasipala baseRhawutini | | 14 534 739 | 1 978 314 | 16 513 053 |

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

| | | National Financial Year | | |
|--|--|-------------------------------|----------------|-----------------------------------|
| | | Column A | | |
| Number | Municipality | 2020/21 Main Allocation | Adjustment | 2020/21 Adjusted Allocation |
| | | R'000 | R'000 | R'000 |
| KWAZULU-NATAL | | | | |
| A | ETH eThekweni | 3 444 498 | 478 907 | 3 923 405 |
| B | KZN212 uMdoni | 141 339 | 26 476 | 167 815 |
| B | KZN213 uMzumbane | 138 576 | 23 772 | 162 348 |
| B | KZN214 uMuziwabantu | 96 882 | 18 246 | 115 128 |
| B | KZN216 Ray Nkonyeni | 222 794 | 44 154 | 266 948 |
| C | DC21 Ugu District Municipality | 501 357 | 58 111 | 559 468 |
| Total: Ugu Municipalities | | 1 100 948 | 170 759 | 1 271 707 |
| B | KZN221 uMshwathi | 108 748 | 20 187 | 128 935 |
| B | KZN222 uMngeni | 73 356 | 12 045 | 85 401 |
| B | KZN223 Mpofana | 37 857 | 6 461 | 44 318 |
| B | KZN224 iMpendle | 37 709 | 5 990 | 43 699 |
| B | KZN225 Msunduzi | 593 405 | 88 998 | 682 403 |
| B | KZN226 Mkhambathini | 67 330 | 12 405 | 79 735 |
| B | KZN227 Richmond | 74 914 | 14 333 | 89 247 |
| C | DC22 uMgungundlovu District Municipality | 572 040 | 41 235 | 613 275 |
| Total: uMgungundlovu Municipalities | | 1 565 359 | 201 654 | 1 767 013 |
| B | KZN235 Okhahlamba | 132 687 | 25 330 | 158 017 |
| B | KZN237 iNkosi Langalibalele | 189 165 | 36 529 | 225 694 |
| B | KZN238 Alfred Duma | 249 124 | 50 188 | 299 312 |
| C | DC23 uThukela District Municipality | 466 180 | 55 475 | 521 655 |
| Total: uThukela Municipalities | | 1 037 156 | 167 522 | 1 204 678 |
| B | KZN241 eNdumeni | 50 969 | 9 078 | 60 047 |
| B | KZN242 Nquthu | 145 889 | 27 875 | 173 764 |
| B | KZN244 uMsinga | 175 125 | 34 096 | 209 221 |
| B | KZN245 uMvoti | 138 440 | 27 491 | 165 931 |
| C | DC24 uMzinyathi District Municipality | 383 967 | 46 558 | 430 525 |
| Total: uMzinyathi Municipalities | | 894 390 | 145 098 | 1 039 488 |
| B | KZN252 Newcastle | 403 064 | 68 899 | 471 963 |
| B | KZN253 eMadlangeni | 32 255 | 4 446 | 36 701 |
| B | KZN254 Dannhauser | 97 142 | 17 071 | 114 213 |
| C | DC25 Amajuba District Municipality | 173 757 | 11 471 | 185 228 |
| Total: Amajuba Municipalities | | 706 218 | 101 887 | 808 105 |

ISHEDYULI 3

UKUQINGQWA KWESABELO ESANELISAYO SIKAMASIPALA NGAMNYE SESABELO SIKARHULUMENTE
KAMASIPALA SENGENISO EQOKELELWE ELIZWENI LONKE

| | | Unyaka-mali Welizwe Lonke | | |
|--|---|--|----------------|---|
| | | uMhlathi A | | |
| Inani | Umasipala | 2020/21 Isabelo-mali esiyintloko | Ulungiso | 2020/21 Isabelo-mali esilungisiweyo |
| | | R'000 | R'000 | R'000 |
| KWAZULU-NATAL | | | | |
| A | ETH eThekwini | 3 444 498 | 478 907 | 3 923 405 |
| B | KZN212 uMdoni | 141 339 | 26 476 | 167 815 |
| B | KZN213 uMzumbhe | 138 576 | 23 772 | 162 348 |
| B | KZN214 uMuziwabantu | 96 882 | 18 246 | 115 128 |
| B | KZN216 Ray Nkonyeni | 222 794 | 44 154 | 266 948 |
| C | DC21 uMasipala Wesithili WaseUgu | 501 357 | 58 111 | 559 468 |
| IYONKE: Oomasipala baseUgu | | 1 100 948 | 170 759 | 1 271 707 |
| B | KZN221 uMshwathi | 108 748 | 20 187 | 128 935 |
| B | KZN222 uMngeni | 73 356 | 12 045 | 85 401 |
| B | KZN223 Mpofana | 37 857 | 6 461 | 44 318 |
| B | KZN224 iMpendle | 37 709 | 5 990 | 43 699 |
| B | KZN225 Msunduzi | 593 405 | 88 998 | 682 403 |
| B | KZN226 Mkhambathini | 67 330 | 12 405 | 79 735 |
| B | KZN227 Richmond | 74 914 | 14 333 | 89 247 |
| C | DC21 uMasipala Wesithili WaseMgungundlovu | 572 040 | 41 235 | 613 275 |
| IYONKE: Oomasipala baseMgungundlovu | | 1 565 359 | 201 654 | 1 767 013 |
| B | KZN235 Okhahlamba | 132 687 | 25 330 | 158 017 |
| B | KZN237 iNkosi Langelibalele | 189 165 | 36 529 | 225 694 |
| B | KZN238 Alfred Duma | 249 124 | 50 188 | 299 312 |
| C | DC23 uMasipala Wesithili WaseThukela | 466 180 | 55 475 | 521 655 |
| IYONKE: Oomasipala baseThukela | | 1 037 156 | 167 522 | 1 204 678 |
| B | KZN241 eNdumeni | 50 969 | 9 078 | 60 047 |
| B | KZN242 Nquthu | 145 889 | 27 875 | 173 764 |
| B | KZN244 uMsinga | 175 125 | 34 096 | 209 221 |
| B | KZN245 uMvoti | 138 440 | 27 491 | 165 931 |
| C | DC24 uMasipala Wesithili WaseMzinyathi | 383 967 | 46 558 | 430 525 |
| IYONKE: Oomasipala baseMzinyathi | | 894 390 | 145 098 | 1 039 488 |
| B | KZN252 Newcastle | 403 064 | 68 899 | 471 963 |
| B | KZN253 eMadlangeni | 32 255 | 4 446 | 36 701 |
| B | KZN254 Dannhauser | 97 142 | 17 071 | 114 213 |
| C | DC25 uMasipala Wesithili WaseMajuba | 173 757 | 11 471 | 185 228 |
| IYONKE: Oomasipala baseMajuba | | 706 218 | 101 887 | 808 105 |

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

| | | National Financial Year | | |
|---|---|-------------------------------|------------------|-----------------------------------|
| | | Column A | | |
| Number | Municipality | 2020/21 Main Allocation | Adjustment | 2020/21 Adjusted Allocation |
| | | R'000 | R'000 | R'000 |
| B | KZN261 eDumbe | 79 348 | 14 858 | 94 206 |
| B | KZN262 uPhongolo | 146 625 | 29 205 | 175 830 |
| B | KZN263 AbaQulusi | 160 312 | 32 293 | 192 605 |
| B | KZN265 Nongoma | 164 354 | 30 748 | 195 102 |
| B | KZN266 Ulundi | 173 458 | 32 130 | 205 588 |
| C | DC26 Zululand District Municipality | 502 849 | 61 423 | 564 272 |
| Total: Zululand Municipalities | | 1 226 946 | 200 657 | 1 427 603 |
| B | KZN271 uMhlabuyalingana | 179 108 | 35 777 | 214 885 |
| B | KZN272 Jozini | 195 084 | 39 086 | 234 170 |
| B | KZN275 Mtubatuba | 178 082 | 35 370 | 213 452 |
| B | KZN276 Big Five Hlabisa | 116 077 | 22 248 | 138 325 |
| C | DC27 uMkhanyakude District Municipality | 449 981 | 56 012 | 505 993 |
| Total: uMkhanyakude Municipalities | | 1 118 332 | 188 493 | 1 306 825 |
| B | KZN281 uMfolozi | 140 635 | 26 658 | 167 293 |
| B | KZN282 uMhlathuze | 396 870 | 65 617 | 462 487 |
| B | KZN284 uMlalazi | 197 968 | 36 824 | 234 792 |
| B | KZN285 Mthonjaneni | 83 914 | 13 406 | 97 320 |
| B | KZN286 Nkandla | 102 419 | 18 054 | 120 473 |
| C | DC28 King Cetshwayo District Municipality | 557 703 | 36 894 | 594 597 |
| Total: King Cetshwayo Municipalities | | 1 479 509 | 197 453 | 1 676 962 |
| B | KZN291 Mandeni | 181 342 | 37 060 | 218 402 |
| B | KZN292 KwaDukuza | 185 879 | 33 206 | 219 085 |
| B | KZN293 Ndwedwe | 158 224 | 29 777 | 188 001 |
| B | KZN294 Maphumulo | 95 897 | 17 381 | 113 278 |
| C | DC29 iLembe District Municipality | 566 794 | 66 325 | 633 119 |
| Total: iLembe Municipalities | | 1 188 136 | 183 749 | 1 371 885 |
| B | KZN433 Greater Kokstad | 65 878 | 11 668 | 77 546 |
| B | KZN434 uBuhlebezwe | 117 008 | 21 596 | 138 604 |
| B | KZN435 uMzimkhulu | 202 075 | 39 408 | 241 483 |
| B | KZN436 Dr Nkosazana Dlamini Zuma | 134 138 | 25 619 | 159 757 |
| C | DC43 Harry Gwala District Municipality | 372 340 | 45 283 | 417 623 |
| Total: Harry Gwala Municipalities | | 891 439 | 143 574 | 1 035 013 |
| Total: KwaZulu-Natal Municipalities | | 14 652 931 | 2 179 753 | 16 832 684 |

ISHEDYULI 3

**UKUQINGQWA KWESABELO ESANELISAYO SIKAMASIPALA NGAMNYE SESABELO SIKARHULUMENTE
KAMASIPALA SENGENISO EQOKELELWE ELIZWENI LONKE**

| Inani Umasipala | | Unyaka-mali Welizwe Lonke | | |
|--|---|--|------------------|---|
| | | uMhlathi A | | |
| | | 2020/21 Isabelo-mali esiyintloko | Ulungiso | 2020/21 Isabelo-mali esilungisiweyo |
| | | R'000 | R'000 | R'000 |
| B | KZN261 eDumbe | 79 348 | 14 858 | 94 206 |
| B | KZN262 uPhongolo | 146 625 | 29 205 | 175 830 |
| B | KZN263 AbaQulusi | 160 312 | 32 293 | 192 605 |
| B | KZN265 Nongoma | 164 354 | 30 748 | 195 102 |
| B | KZN266 Ulundi | 173 458 | 32 130 | 205 588 |
| C | DC26 uMasipala Wesithili WaseZululand | 502 849 | 61 423 | 564 272 |
| IYONKE: Oomasipala baseZululand | | 1 226 946 | 200 657 | 1 427 603 |
| B | KZN271 uMhlabayalingana | 179 108 | 35 777 | 214 885 |
| B | KZN272 Jozini | 195 084 | 39 086 | 234 170 |
| B | KZN275 Mtubatuba | 178 082 | 35 370 | 213 452 |
| B | KZN276 Big Five Hlabisa | 116 077 | 22 248 | 138 325 |
| C | DC27 uMasipala Wesithili WaseMkhanyakude | 449 981 | 56 012 | 505 993 |
| IYONKE: Oomasipala baseMkhanyakude | | 1 118 332 | 188 493 | 1 306 825 |
| B | KZN281 uMfolozi | 140 635 | 26 658 | 167 293 |
| B | KZN282 uMhlathuze | 396 870 | 65 617 | 462 487 |
| B | KZN284 uMlalazi | 197 968 | 36 824 | 234 792 |
| B | KZN285 Mthonjaneni | 83 914 | 13 406 | 97 320 |
| B | KZN286 Nkandla | 102 419 | 18 054 | 120 473 |
| C | DC28 uMasipala Wesithili WaseKing Cetshwayo | 557 703 | 36 894 | 594 597 |
| IYONKE: Oomasipala baseKing Cetshwayo | | 1 479 509 | 197 453 | 1 676 962 |
| B | KZN291 Mandeni | 181 342 | 37 060 | 218 402 |
| B | KZN292 KwaDukuza | 185 879 | 33 206 | 219 085 |
| B | KZN293 Ndwedwe | 158 224 | 29 777 | 188 001 |
| B | KZN294 Maphumulo | 95 897 | 17 381 | 113 278 |
| C | DC29 uMasipala Wesithili SaseLembe | 566 794 | 66 325 | 633 119 |
| IYONKE: Oomasipala baseLembe | | 1 188 136 | 183 749 | 1 371 885 |
| B | KZN433 Greater Kokstad | 65 878 | 11 668 | 77 546 |
| B | KZN434 uBuhlebezwe | 117 008 | 21 596 | 138 604 |
| B | KZN435 uMzimkhulu | 202 075 | 39 408 | 241 483 |
| B | KZN436 Dr Nkosazana Dlamini Zuma | 134 138 | 25 619 | 159 757 |
| C | DC43 uMasipala Wesithili WaseHarry Gwala | 372 340 | 45 283 | 417 623 |
| IYONKE: Oomasipala baseHarry Gwala | | 891 439 | 143 574 | 1 035 013 |
| IYONKE: Oomasipala baKwaZulu-Natal | | 14 652 931 | 2 179 753 | 16 832 684 |

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

| | | National Financial Year | | |
|---|---------------------------------------|-------------------------------|------------------|-----------------------------------|
| | | Column A | | |
| Number | Municipality | 2020/21 Main Allocation | Adjustment | 2020/21 Adjusted Allocation |
| | | R'000 | R'000 | R'000 |
| LIMPOPO | | | | |
| B | LIM331 Greater Giyani | 307 293 | 62 275 | 369 568 |
| B | LIM332 Greater Letaba | 297 936 | 59 884 | 357 820 |
| B | LIM333 Greater Tzaneen | 413 949 | 92 327 | 506 276 |
| B | LIM334 Ba-Phalaborwa | 162 853 | 33 083 | 195 936 |
| B | LIM335 Maruleng | 133 584 | 25 907 | 159 491 |
| C | DC33 Mopani District Municipality | 998 515 | 124 144 | 1 122 659 |
| Total: Mopani Municipalities | | 2 314 130 | 397 620 | 2 711 750 |
| B | LIM341 Musina | 158 173 | 32 793 | 190 966 |
| B | LIM343 Thulamela | 474 987 | 102 509 | 577 496 |
| B | LIM344 Makhado | 385 034 | 84 072 | 469 106 |
| B | LIM345 Collins Chabane | 395 677 | 82 318 | 477 995 |
| C | DC34 Vhembe District Municipality | 1 084 112 | 143 764 | 1 227 876 |
| Total: Vhembe Municipalities | | 2 497 983 | 445 456 | 2 943 439 |
| B | LIM351 Blouberg | 197 240 | 37 838 | 235 078 |
| B | LIM353 Molemole | 150 787 | 29 175 | 179 962 |
| B | LIM354 Polokwane | 1 007 763 | 174 006 | 1 181 769 |
| B | LIM355 Lepele-Nkumpi | 265 947 | 52 566 | 318 513 |
| C | DC35 Capricorn District Municipality | 634 374 | 56 907 | 691 281 |
| Total: Capricorn Municipalities | | 2 256 111 | 350 492 | 2 606 603 |
| B | LIM361 Thabazimbi | 102 404 | 13 911 | 116 315 |
| B | LIM362 Lephale | 164 011 | 27 179 | 191 190 |
| B | LIM366 Bela-Bela | 99 226 | 15 815 | 115 041 |
| B | LIM367 Mogalakwena | 467 724 | 86 545 | 554 269 |
| B | LIM368 Modimolle-Mookgophong | 117 790 | 18 832 | 136 622 |
| C | DC36 Waterberg District Municipality | 135 060 | 7 064 | 142 124 |
| Total: Waterberg Municipalities | | 1 086 215 | 169 346 | 1 255 561 |
| B | LIM471 Ephraim Mogale | 155 455 | 30 274 | 185 729 |
| B | LIM472 Elias Motsoaledi | 289 039 | 58 486 | 347 525 |
| B | LIM473 Makhuduthamaga | 285 383 | 56 548 | 341 931 |
| B | LIM476 Fetakgomo Tubatse | 452 557 | 104 723 | 557 280 |
| C | DC47 Sekhukhune District Municipality | 837 796 | 105 029 | 942 825 |
| Total: Sekhukhune Municipalities | | 2 020 230 | 355 060 | 2 375 290 |
| Total: Limpopo Municipalities | | 10 174 669 | 1 717 974 | 11 892 643 |

ISHEDYULI 3

UKUQINGQWA KWESABELO ESANELISAYO SIKAMASIPALA NGAMNYE SESABELO SIKARHULUMENTE
KAMASIPALA SENGENISO EQOKELELWE ELIZWENI LONKE

| Inani | Umasipala | Unyaka-mali Welizwe Lonke | | |
|--|---|--|------------------|---|
| | | uMhlathi A | | |
| | | 2020/21 Isabelo-mali esiyintloko | Ulungiso | 2020/21 Isabelo-mali esilungisiweyo |
| | | R'000 | R'000 | R'000 |
| LIMPOPO | | | | |
| B | LIM331 Greater Giyani | 307 293 | 62 275 | 369 568 |
| B | LIM332 Greater Letaba | 297 936 | 59 884 | 357 820 |
| B | LIM333 Greater Tzaneen | 413 949 | 92 327 | 506 276 |
| B | LIM334 Ba-Phalaborwa | 162 853 | 33 083 | 195 936 |
| B | LIM335 Maruleng | 133 584 | 25 907 | 159 491 |
| C | DC33 uMasipala Wesithili WaseMopani | 998 515 | 124 144 | 1 122 659 |
| IYONKE: Oomasipala baseMopani | | 2 314 130 | 397 620 | 2 711 750 |
| B | LIM341 Musina | 158 173 | 32 793 | 190 966 |
| B | LIM343 Thulamela | 474 987 | 102 509 | 577 496 |
| B | LIM344 Makhado | 385 034 | 84 072 | 469 106 |
| B | LIM345 Collins Chabane | 395 677 | 82 318 | 477 995 |
| C | DC34 uMasipala Wesithili SaseVhembe | 1 084 112 | 143 764 | 1 227 876 |
| IYONKE: Oomasipala baseVhembe | | 2 497 983 | 445 456 | 2 943 439 |
| B | LIM351 Blouberg | 197 240 | 37 838 | 235 078 |
| B | LIM353 Molemole | 150 787 | 29 175 | 179 962 |
| B | LIM354 Polokwane | 1 007 763 | 174 006 | 1 181 769 |
| B | LIM355 Lepele-Nkumpi | 265 947 | 52 566 | 318 513 |
| C | DC35 uMasipala Wesithili WaseCapricorn | 634 374 | 56 907 | 691 281 |
| IYONKE: Oomasipala baseCapricorn | | 2 256 111 | 350 492 | 2 606 603 |
| B | LIM361 Thabazimbi | 102 404 | 13 911 | 116 315 |
| B | LIM362 Lephale | 164 011 | 27 179 | 191 190 |
| B | LIM366 Bela-Bela | 99 226 | 15 815 | 115 041 |
| B | LIM367 Mogalakwena | 467 724 | 86 545 | 554 269 |
| B | LIM368 Modimolle-Mookgophong | 117 790 | 18 832 | 136 622 |
| C | DC36 uMasipala Wesithili WaseWaterburg | 135 060 | 7 064 | 142 124 |
| IYONKE: Oomasipala baseWaterburg | | 1 086 215 | 169 346 | 1 255 561 |
| B | LIM471 Ephraim Mogale | 155 455 | 30 274 | 185 729 |
| B | LIM472 Elias Motsoaledi | 289 039 | 58 486 | 347 525 |
| B | LIM473 Makhuduthamaga | 285 383 | 56 548 | 341 931 |
| B | LIM476 Fetakgomo Tubatse | 452 557 | 104 723 | 557 280 |
| C | DC47 uMasipala Wesithili WaseSekhukhune | 837 796 | 105 029 | 942 825 |
| IYONKE: Oomasipala baseSekhukhune | | 2 020 230 | 355 060 | 2 375 290 |
| IYONKE: Oomasipala baseLimpopo | | 10 174 669 | 1 717 974 | 11 892 643 |

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

| | | National Financial Year | | |
|---|---|-------------------------------|----------------|-----------------------------------|
| | | Column A | | |
| Number | Municipality | 2020/21 Main Allocation | Adjustment | 2020/21 Adjusted Allocation |
| | | R'000 | R'000 | R'000 |
| MPUMALANGA | | | | |
| B | MP301 Chief Albert Luthuli | 335 197 | 58 938 | 394 135 |
| B | MP302 Msukaligwa | 189 302 | 29 769 | 219 071 |
| B | MP303 Mkhondo | 256 438 | 43 752 | 300 190 |
| B | MP304 Dr Pixley ka Isaka Seme | 128 034 | 21 266 | 149 300 |
| B | MP305 Lekwa | 129 306 | 20 126 | 149 432 |
| B | MP306 Dipaleseng | 78 171 | 12 930 | 91 101 |
| B | MP307 Govan Mbeki | 314 264 | 43 694 | 357 958 |
| C | DC30 Gert Sibande District Municipality | 300 489 | 2 763 | 303 252 |
| Total: Gert Sibande Municipalities | | 1 731 201 | 233 238 | 1 964 439 |
| B | MP311 Victor Khanye | 105 840 | 16 889 | 122 729 |
| B | MP312 Emalahleni | 401 151 | 55 774 | 456 925 |
| B | MP313 Steve Tshwete | 226 033 | 31 426 | 257 459 |
| B | MP314 Emakhazeni | 68 629 | 10 463 | 79 092 |
| B | MP315 Thembisile Hani | 438 292 | 80 951 | 519 243 |
| B | MP316 Dr JS Moroka | 405 169 | 71 990 | 477 159 |
| C | DC31 Nkangala District Municipality | 367 222 | 5 278 | 372 500 |
| Total: Nkangala Municipalities | | 2 012 336 | 272 771 | 2 285 107 |
| B | MP321 Thaba Chweu | 157 048 | 24 307 | 181 355 |
| B | MP324 Nkomazi | 618 310 | 116 733 | 735 043 |
| B | MP325 Bushbuckridge | 848 071 | 165 341 | 1 013 412 |
| B | MP326 City of Mbombela | 794 688 | 132 918 | 927 606 |
| C | DC32 Ehlanzeni District Municipality | 264 278 | 18 294 | 282 572 |
| Total: Ehlanzeni Municipalities | | 2 682 395 | 457 593 | 3 139 988 |
| Total: Mpumalanga Municipalities | | 6 425 932 | 963 602 | 7 389 534 |

ISHEDYULI 3

**UKUQINGQWA KWESABELO ESANELISAYO SIKAMASIPALA NGAMNYE SESABELO SIKARHULUMENTE
KAMASIPALA SENGENISO EQOKELELWE ELIZWENI LONKE**

| | | | Unyaka-mali Welizwe Lonke | | |
|--|-----------|--------------------------------------|--|----------------|---|
| | | | uMhlathi A | | |
| Inani | Umasipala | | 2020/21 Isabelo-mali esiyintloko | Ulungiso | 2020/21 Isabelo-mali esilungisiweyo |
| | | | R'000 | R'000 | R'000 |
| EMPUMALANGA | | | | | |
| B | MP301 | Chief Albert Luthuli | 335 197 | 58 938 | 394 135 |
| B | MP302 | Msukaligwa | 189 302 | 29 769 | 219 071 |
| B | MP303 | Mkhondo | 256 438 | 43 752 | 300 190 |
| B | MP304 | Dr Pixley ka Isaka Seme | 128 034 | 21 266 | 149 300 |
| B | MP305 | Lekwa | 129 306 | 20 126 | 149 432 |
| B | MP306 | Dipaleseng | 78 171 | 12 930 | 91 101 |
| B | MP307 | Govan Mbeki | 314 264 | 43 694 | 357 958 |
| C | DC30 | uMasipala Wesithili WaseGert Sibande | 300 489 | 2 763 | 303 252 |
| IYONKE: Oomasipala baseGert Sibande | | | 1 731 201 | 233 238 | 1 964 439 |
| B | MP311 | Victor Khanye | 105 840 | 16 889 | 122 729 |
| B | MP312 | Emalahleni | 401 151 | 55 774 | 456 925 |
| B | MP313 | Steve Tshwete | 226 033 | 31 426 | 257 459 |
| B | MP314 | Emakhazeni | 68 629 | 10 463 | 79 092 |
| B | MP315 | Thembisile Hani | 438 292 | 80 951 | 519 243 |
| B | MP316 | Dr JS Moroka | 405 169 | 71 990 | 477 159 |
| C | DC31 | uMasipala Wesithili WaseNkangala | 367 222 | 5 278 | 372 500 |
| IYONKE: Oomasipala baseNkangala | | | 2 012 336 | 272 771 | 2 285 107 |
| B | MP321 | Thaba Chweu | 157 048 | 24 307 | 181 355 |
| B | MP324 | Nkomazi | 618 310 | 116 733 | 735 043 |
| B | MP325 | Bushbuckridge | 848 071 | 165 341 | 1 013 412 |
| B | MP326 | City of Mbombela | 794 688 | 132 918 | 927 606 |
| C | DC32 | uMasipala Wesithili WaseHlanzeni | 264 278 | 18 294 | 282 572 |
| IYONKE: Oomasipala baseHlanzeni | | | 2 682 395 | 457 593 | 3 139 988 |
| IYONKE: Oomasipala baseMpumalanga | | | 6 425 932 | 963 602 | 7 389 534 |

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

| Number | | Municipality | | National Financial Year | | |
|--|-------|---|------------------|-------------------------------|------------------|-----------------------------------|
| | | | | Column A | | |
| | | | | 2020/21 Main Allocation | Adjustment | 2020/21 Adjusted Allocation |
| | | R'000 | R'000 | R'000 | | |
| NORTHERN CAPE | | | | | | |
| B | NC061 | Richtersveld | 18 384 | 2 315 | 20 699 | |
| B | NC062 | Nama Khoi | 51 221 | 7 171 | 58 392 | |
| B | NC064 | Kamiesberg | 24 179 | 2 816 | 26 995 | |
| B | NC065 | Hantam | 26 371 | 3 525 | 29 896 | |
| B | NC066 | Karoo Hoogland | 24 142 | 3 159 | 27 301 | |
| B | NC067 | Khâi-Ma | 20 307 | 2 549 | 22 856 | |
| C | DC6 | Namakwa District Municipality | 50 725 | 596 | 51 321 | |
| Total: Namakwa Municipalities | | | 215 329 | 22 131 | 237 460 | |
| B | NC071 | Ubuntu | 37 172 | 5 393 | 42 565 | |
| B | NC072 | Umsobomvu | 53 538 | 8 142 | 61 680 | |
| B | NC073 | Emthanjeni | 48 135 | 6 885 | 55 020 | |
| B | NC074 | Kareeberg | 26 124 | 3 217 | 29 341 | |
| B | NC075 | Renosterberg | 26 420 | 3 195 | 29 615 | |
| B | NC076 | Thembelihle | 27 102 | 3 592 | 30 694 | |
| B | NC077 | Siyathemba | 35 417 | 4 985 | 40 402 | |
| B | NC078 | Siyancuma | 52 642 | 7 711 | 60 353 | |
| C | DC7 | Pixley Ka Seme District Municipality | 53 097 | 2 045 | 55 142 | |
| Total: Pixley Ka Seme Municipalities | | | 359 647 | 45 165 | 404 812 | |
| B | NC082 | !Kai !Garib | 91 919 | 13 509 | 105 428 | |
| B | NC084 | !Kheis | 26 816 | 3 431 | 30 247 | |
| B | NC085 | Tsantsabane | 42 497 | 6 028 | 48 525 | |
| B | NC086 | Kgatelopele | 24 294 | 3 366 | 27 660 | |
| B | NC087 | Dawid Kruiper | 91 546 | 12 444 | 103 990 | |
| C | DC8 | Z.F. Mgcawu District Municipality | 72 110 | 1 982 | 74 092 | |
| Total: Z.F. Mgcawu Municipalities | | | 349 182 | 40 760 | 389 942 | |
| B | NC091 | Sol Plaatjie | 205 072 | 29 570 | 234 642 | |
| B | NC092 | Dikgatlong | 91 591 | 15 310 | 106 901 | |
| B | NC093 | Magareng | 49 355 | 7 257 | 56 612 | |
| B | NC094 | Phokwane | 111 534 | 18 490 | 130 024 | |
| C | DC9 | Frances Baard District Municipality | 124 299 | 1 469 | 125 768 | |
| Total: Frances Baard Municipalities | | | 581 851 | 72 096 | 653 947 | |
| B | NC451 | Joe Morolong | 150 978 | 25 306 | 176 284 | |
| B | NC452 | Ga-Segonyana | 174 760 | 30 830 | 205 590 | |
| B | NC453 | Gamagara | 41 942 | 5 442 | 47 384 | |
| C | DC45 | John Taolo Gaetsewe District Municipality | 93 279 | 4 767 | 98 046 | |
| Total: John Taolo Gaetsewe Municipalities | | | 460 959 | 66 345 | 527 304 | |
| Total: Northern Cape Municipalities | | | 1 966 968 | 246 497 | 2 213 465 | |

ISHEDYULI 3

UKUQINGQWA KWESABELO ESANELISAYO SIKAMASIPALA NGAMNYE SESABELO SIKARHULUMENTE
KAMASIPALA SENGENISO EQOKELELWE ELIZWENI LONKE

| | | Unyaka-mali Welizwe Lonke | | |
|---|--|--|----------------|---|
| | | uMhlathi A | | |
| Inani | Umasipala | 2020/21 Isabelo-mali esiyintloko | Ulungiso | 2020/21 Isabelo-mali esilungisiweyo |
| | | R'000 | R'000 | R'000 |
| EMNTLA-KOLONI | | | | |
| B | NC061 Richtersveld | 18 384 | 2 315 | 20 699 |
| B | NC062 Nama Khoi | 51 221 | 7 171 | 58 392 |
| B | NC064 Kamiesberg | 24 179 | 2 816 | 26 995 |
| B | NC065 Hantam | 26 371 | 3 525 | 29 896 |
| B | NC066 Karoo Hoogland | 24 142 | 3 159 | 27 301 |
| B | NC067 Khâi-Ma | 20 307 | 2 549 | 22 856 |
| C | DC6 uMasipala Wesithili SaseNamakwa | 50 725 | 596 | 51 321 |
| IYONKE: Oomasipala baseNamakwa | | 215 329 | 22 131 | 237 460 |
| B | NC071 Ubuntu | 37 172 | 5 393 | 42 565 |
| B | NC072 Umsobomvu | 53 538 | 8 142 | 61 680 |
| B | NC073 Emthanjeni | 48 135 | 6 885 | 55 020 |
| B | NC074 Kareeberg | 26 124 | 3 217 | 29 341 |
| B | NC075 Renosterberg | 26 420 | 3 195 | 29 615 |
| B | NC076 Thembelihle | 27 102 | 3 592 | 30 694 |
| B | NC077 Siyathemba | 35 417 | 4 985 | 40 402 |
| B | NC078 Siyancuma | 52 642 | 7 711 | 60 353 |
| C | DC7 uMasipala Wesithili WasePixley KaSeme | 53 097 | 2 045 | 55 142 |
| IYONKE: Oomasipala basePixley KaSeme | | 359 647 | 45 165 | 404 812 |
| B | NC082 !Kai !Garib | 91 919 | 13 509 | 105 428 |
| B | NC084 !Kheis | 26 816 | 3 431 | 30 247 |
| B | NC085 Tsantsabane | 42 497 | 6 028 | 48 525 |
| B | NC086 Kgatelopele | 24 294 | 3 366 | 27 660 |
| B | NC087 Dawid Kruiper | 91 546 | 12 444 | 103 990 |
| C | DC8 uMasipala Wesithili WaseZ. F. Mgcawu | 72 110 | 1 982 | 74 092 |
| IYONKE: Oomasipala baseZ. F. Mgcawu | | 349 182 | 40 760 | 389 942 |
| B | NC091 Sol Plaatjie | 205 072 | 29 570 | 234 642 |
| B | NC092 Dikgatlong | 91 591 | 15 310 | 106 901 |
| B | NC093 Magareng | 49 355 | 7 257 | 56 612 |
| B | NC094 Phokwane | 111 534 | 18 490 | 130 024 |
| C | DC9 uMasipala Wesithili WaseFrances Baard | 124 299 | 1 469 | 125 768 |
| IYONKE: Oomasipala baseFrances Baard | | 581 851 | 72 096 | 653 947 |
| B | NC451 Joe Morolong | 150 978 | 25 306 | 176 284 |
| B | NC452 Ga-Segonyana | 174 760 | 30 830 | 205 590 |
| B | NC453 Gamagara | 41 942 | 5 442 | 47 384 |
| C | DC45 uMasipala Wesithili WaseJohn Taolo Gaetsewe | 93 279 | 4 767 | 98 046 |
| IYONKE: Oomasipala baseJohn Taolo Gaetsewe | | 460 959 | 66 345 | 527 304 |
| IYONKE: Oomasipala baseMntla-Koloni | | 1 966 968 | 246 497 | 2 213 465 |

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

| | | National Financial Year | | |
|--|--|-------------------------------|----------------|-----------------------------------|
| | | Column A | | |
| Number | Municipality | 2020/21 Main Allocation | Adjustment | 2020/21 Adjusted Allocation |
| | | R'000 | R'000 | R'000 |
| NORTH WEST | | | | |
| B | NW371 Moretele | 363 948 | 64 947 | 428 895 |
| B | NW372 Madibeng | 770 767 | 131 521 | 902 288 |
| B | NW373 Rustenburg | 756 697 | 105 208 | 861 905 |
| B | NW374 Kgetlengrivier | 99 852 | 16 019 | 115 871 |
| B | NW375 Moses Kotane | 459 989 | 82 645 | 542 634 |
| C | DC37 Bojanala Platinum District Municipality | 352 817 | 20 275 | 373 092 |
| Total: Bojanala Platinum Municipalities | | 2 804 070 | 420 615 | 3 224 685 |
| B | NW381 Ratlou | 133 828 | 25 439 | 159 267 |
| B | NW382 Tswaing | 123 571 | 23 587 | 147 158 |
| B | NW383 Mafikeng | 279 142 | 58 476 | 337 618 |
| B | NW384 Ditsobotla | 137 063 | 26 782 | 163 845 |
| B | NW385 Ramotshere Moiloa | 187 061 | 38 027 | 225 088 |
| C | DC38 Ngaka Modiri Molema District Municipality | 829 868 | 87 097 | 916 965 |
| Total: Ngaka Modiri Molema Municipalities | | 1 690 533 | 259 408 | 1 949 941 |
| B | NW392 Naledi | 56 283 | 9 384 | 65 667 |
| B | NW393 Mamusa | 59 874 | 10 083 | 69 957 |
| B | NW394 Greater Taung | 206 229 | 39 332 | 245 561 |
| B | NW396 Lekwa-Teemane | 53 596 | 9 202 | 62 798 |
| B | NW397 Kagisano-Molopo | 128 914 | 24 140 | 153 054 |
| C | DC39 Dr Ruth Segomotsi Mompoti District Municipality | 388 696 | 44 413 | 433 109 |
| Total: Dr Ruth Segomotsi Mompoti Municipalities | | 893 592 | 136 554 | 1 030 146 |
| B | NW403 City of Matlosana | 466 536 | 71 371 | 537 907 |
| B | NW404 Maquassi Hills | 138 115 | 22 749 | 160 864 |
| B | NW405 JB Marks | 284 490 | 42 061 | 326 551 |
| C | DC40 Dr Kenneth Kaunda District Municipality | 193 845 | 4 775 | 198 620 |
| Total: Dr Kenneth Kaunda Municipalities | | 1 082 986 | 140 956 | 1 223 942 |
| Total: North West Municipalities | | 6 471 181 | 957 533 | 7 428 714 |

ISHEDYULI 3

UKUQINGQWA KWESABELO ESANELISAYO SIKAMASIPALA NGAMNYE SESABELO SIKARHULUMENTE
KAMASIPALA SENGENISO EQOKELELWE ELIZWENI LONKE

| | | Unyaka-mali Welizwe Lonkke | | |
|---|--|--|----------------|---|
| | | uMhlathi A | | |
| Inani | Umasipala | 2020/21 Isabelo-mali esiyintloko | Ulungiso | 2020/21 Isabelo-mali esilungisiweyo |
| | | R'000 | R'000 | R'000 |
| EMNTLA-NTSHONA | | | | |
| B | NW371 Moretele | 363 948 | 64 947 | 428 895 |
| B | NW372 Madibeng | 770 767 | 131 521 | 902 288 |
| B | NW373 Rustenburg | 756 697 | 105 208 | 861 905 |
| B | NW374 Kgetlengrivier | 99 852 | 16 019 | 115 871 |
| B | NW375 Moses Kotane | 459 989 | 82 645 | 542 634 |
| C | DC37 uMasipala Wesithili WaseBojanala Platinum | 352 817 | 20 275 | 373 092 |
| IYONKE: Oomasipala baseBojanala Platinum | | 2 804 070 | 420 615 | 3 224 685 |
| B | NW381 Ratlou | 133 828 | 25 439 | 159 267 |
| B | NW382 Tswaing | 123 571 | 23 587 | 147 158 |
| B | NW383 Mafikeng | 279 142 | 58 476 | 337 618 |
| B | NW384 Ditsobotla | 137 063 | 26 782 | 163 845 |
| B | NW385 Ramotshere Moiloa | 187 061 | 38 027 | 225 088 |
| C | DC38 uMasipala Wesithili WaseNgaka Modiri Molema | 829 868 | 87 097 | 916 965 |
| IYONKE: Oomasipala baseNgaka Modiri Molema | | 1 690 533 | 259 408 | 1 949 941 |
| B | NW392 Naledi | 56 283 | 9 384 | 65 667 |
| B | NW393 Mamusa | 59 874 | 10 083 | 69 957 |
| B | NW394 Greater Taung | 206 229 | 39 332 | 245 561 |
| B | NW396 Lekwa-Teemane | 53 596 | 9 202 | 62 798 |
| B | NW397 Kagisano-Molopo | 128 914 | 24 140 | 153 054 |
| C | DC39 uMasipala Wesithili WaseDr Ruth Segomotsi Mompoti | 388 696 | 44 413 | 433 109 |
| IYONKE: Oomasipala baseDr Ruth Segomotsi Mompoti | | 893 592 | 136 554 | 1 030 146 |
| B | NW403 isiXeko saseMatlosana | 466 536 | 71 371 | 537 907 |
| B | NW404 Maquassi Hills | 138 115 | 22 749 | 160 864 |
| B | NW405 JB Marks | 284 490 | 42 061 | 326 551 |
| C | DC40 uMasipala Wesithili WaseDr Kenneth Kaunda | 193 845 | 4 775 | 198 620 |
| IYONKE: Oomasipala baseDr Kenneth Kaunda | | 1 082 986 | 140 956 | 1 223 942 |
| IYONKE: Oomasipala baseMntla-Ntshona | | 6 471 181 | 957 533 | 7 428 714 |

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

| | | National Financial Year | | |
|---|--|-------------------------------|-------------------|-----------------------------------|
| | | Column A | | |
| Number | Municipality | 2020/21 Main Allocation | Adjustment | 2020/21 Adjusted Allocation |
| | | R'000 | R'000 | R'000 |
| WESTERN CAPE | | | | |
| A | CPT City of Cape Town | 3 081 195 | 428 395 | 3 509 590 |
| B | WC011 Matzikama | 60 792 | 8 222 | 69 014 |
| B | WC012 Cederberg | 53 069 | 7 698 | 60 767 |
| B | WC013 Bergrivier | 48 940 | 6 415 | 55 355 |
| B | WC014 Saldanha Bay | 96 832 | 12 781 | 109 613 |
| B | WC015 Swartland | 102 195 | 14 209 | 116 404 |
| C | DC1 West Coast District Municipality | 96 113 | 3 134 | 99 247 |
| Total: West Coast Municipalities | | 457 941 | 52 459 | 510 400 |
| B | WC022 Witzenberg | 101 915 | 14 170 | 116 085 |
| B | WC023 Drakenstein | 164 466 | 22 866 | 187 332 |
| B | WC024 Stellenbosch | 149 804 | 20 828 | 170 632 |
| B | WC025 Breede Valley | 127 591 | 17 739 | 145 330 |
| B | WC026 Langeberg | 85 039 | 11 449 | 96 488 |
| C | DC2 Cape Winelands District Municipality | 238 441 | 444 | 238 885 |
| Total: Cape Winelands Municipalities | | 867 256 | 87 496 | 954 752 |
| B | WC031 Theewaterskloof | 103 419 | 15 364 | 118 783 |
| B | WC032 Overstrand | 117 318 | 17 004 | 134 322 |
| B | WC033 Cape Agulhas | 32 155 | 4 305 | 36 460 |
| B | WC034 Swellendam | 34 118 | 4 579 | 38 697 |
| C | DC3 Overberg District Municipality | 74 636 | 2 912 | 77 548 |
| Total: Overberg Municipalities | | 361 646 | 44 164 | 405 810 |
| B | WC041 Kannaland | 29 803 | 4 208 | 34 011 |
| B | WC042 Hessequa | 47 294 | 6 236 | 53 530 |
| B | WC043 Mossel Bay | 101 192 | 14 163 | 115 355 |
| B | WC044 George | 163 760 | 22 768 | 186 528 |
| B | WC045 Oudtshoorn | 78 568 | 11 222 | 89 790 |
| B | WC047 Bitou | 104 346 | 17 322 | 121 668 |
| B | WC048 Knysna | 94 039 | 13 957 | 107 996 |
| C | DC4 Garden Route District Municipality | 162 480 | 3 227 | 165 707 |
| Total: Garden Route Municipalities | | 781 482 | 93 103 | 874 585 |
| B | WC051 Laingsburg | 17 704 | 1 948 | 19 652 |
| B | WC052 Prince Albert | 22 985 | 2 940 | 25 925 |
| B | WC053 Beaufort West | 67 109 | 10 371 | 77 480 |
| C | DC5 Central Karoo District Municipality | 31 965 | 827 | 32 792 |
| Total: Central Karoo Municipalities | | 139 763 | 16 086 | 155 849 |
| Total: Western Cape Municipalities | | 5 689 283 | 721 703 | 6 410 986 |
| Unallocated | | | | |
| National Total | | 74 683 326 | 11 000 000 | 85 683 326 |

ISHEDYULI 3

UKUQINGQWA KWESABELO ESANELISAYO SIKAMASIPALA NGAMNYE SESABELO SIKARHULUMENTE
KAMASIPALA SENGENISO EQOKELELWE ELIZWENI LONKE

| | | Unyaka-mali Welizwe Lonke | | |
|--|--|--|-------------------|---|
| | | uMhlathi A | | |
| Inani | Umasipala | 2020/21 Isabelo-mali esiyintloko | Ulungiso | 2020/21 Isabelo-mali esilungisiweyo |
| | | R'000 | R'000 | R'000 |
| ENTSHONA-KOLONI | | | | |
| A | CPT isiXeko saseKapa | 3 081 195 | 428 395 | 3 509 590 |
| B | WC011 Matzikama | 60 792 | 8 222 | 69 014 |
| B | WC012 Cederberg | 53 069 | 7 698 | 60 767 |
| B | WC013 Bergrivier | 48 940 | 6 415 | 55 355 |
| B | WC014 Saldanha Bay | 96 832 | 12 781 | 109 613 |
| B | WC015 Swartland | 102 195 | 14 209 | 116 404 |
| C | DC1 uMasipala Wesithili waseWest Coast | 96 113 | 3 134 | 99 247 |
| IYONKE: Oomasipala baseWest Coast | | 457 941 | 52 459 | 510 400 |
| B | WC022 Witzenberg | 101 915 | 14 170 | 116 085 |
| B | WC023 Drakenstein | 164 466 | 22 866 | 187 332 |
| B | WC024 Stellenbosch | 149 804 | 20 828 | 170 632 |
| B | WC025 Breede Valley | 127 591 | 17 739 | 145 330 |
| B | WC026 Langeberg | 85 039 | 11 449 | 96 488 |
| C | DC2 uMasipala Wesithili WaseCape Winelands | 238 441 | 444 | 238 885 |
| IYONKE: Oomasipala baseCape Winelands | | 867 256 | 87 496 | 954 752 |
| B | WC031 Theewaterskloof | 103 419 | 15 364 | 118 783 |
| B | WC032 Overstrand | 117 318 | 17 004 | 134 322 |
| B | WC033 Cape Agulhas | 32 155 | 4 305 | 36 460 |
| B | WC034 Swellendam | 34 118 | 4 579 | 38 697 |
| C | DC3 uMasipala Wesithili SaseOverberg | 74 636 | 2 912 | 77 548 |
| IYONKE: Oomasipala baseOverberg | | 361 646 | 44 164 | 405 810 |
| B | WC041 Kannaland | 29 803 | 4 208 | 34 011 |
| B | WC042 Hessequa | 47 294 | 6 236 | 53 530 |
| B | WC043 Mossel Bay | 101 192 | 14 163 | 115 355 |
| B | WC044 George | 163 760 | 22 768 | 186 528 |
| B | WC045 Oudtshoorn | 78 568 | 11 222 | 89 790 |
| B | WC047 Bitou | 104 346 | 17 322 | 121 668 |
| B | WC048 Knysna | 94 039 | 13 957 | 107 996 |
| C | DC4 uMasipala Wesithili SaseGarden Route | 162 480 | 3 227 | 165 707 |
| IYONKE: Oomasipala baseGarden Route | | 781 482 | 93 103 | 874 585 |
| B | WC051 Laingsburg | 17 704 | 1 948 | 19 652 |
| B | WC052 Prince Albert | 22 985 | 2 940 | 25 925 |
| B | WC053 Beaufort West | 67 109 | 10 371 | 77 480 |
| C | DC5 uMasipala Wesithili SaseCentral Karoo | 31 965 | 827 | 32 792 |
| IYONKE: Oomasipala baseCentral Karoo | | 139 763 | 16 086 | 155 849 |
| IYONKE: Oomasipala baseNtshona-Koloni | | 5 689 283 | 721 703 | 6 410 986 |
| Engabiwanga | | | | |
| Iyonke kwilizwe lonke | | 74 683 326 | 11 000 000 | 85 683 326 |

SCHEDULE 4, PART A
ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

| Vote | Name of allocation | Purpose | Type of allocation | Province | Column A | | |
|----------------------------------|--|--|---|-------------------|-------------------------|---------------------|-----------------------------|
| | | | | | 2020/21 Main Allocation | Adjustment | 2020/21 Adjusted Allocation |
| Basic Education (Vote 16) | Education Infrastructure Grant | To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education including district and circuit accommodation; to enhance capacity to deliver infrastructure in education; to address damages to infrastructure; to address achievement of the targets set out in the minimum norms and standards for school infrastructure. | General conditional allocation to provinces | Eastern Cape | R'000 | R'000 | R'000 |
| | | | | Free State | 1 544 114 | (377 399) | 1 166 715 |
| | | | | Gauteng | 840 429 | (140 163) | 700 266 |
| | | | | KwaZulu-Natal | 1 497 757 | (223 137) | 1 274 620 |
| | | | | Limpopo | 1 996 182 | (497 218) | 1 498 964 |
| | | | | Mpumalanga | 1 256 364 | (280 321) | 976 043 |
| | | | | Northern Cape | 1 094 681 | (263 992) | 830 689 |
| | | | | North West | 597 268 | (82 069) | 515 199 |
| | | | | Western Cape | 1 090 010 | (197 260) | 892 750 |
| | | | | Unallocated | 1 091 162 | (159 441) | 931 721 |
| | TOTAL | | | | 11 007 967 | (2 221 000) | 8 786 967 |
| Health (Vote 18) | National Tertiary Services Grant | Ensure the provision of tertiary health services in South Africa; to compensate tertiary facilities for the additional costs associated with the provision of these services. | General conditional allocation to provinces | Eastern Cape | 1 080 846 | - | 1 080 846 |
| | | | | Free State | 1 209 781 | - | 1 209 781 |
| | | | | Gauteng | 5 025 579 | - | 5 025 579 |
| | | | | KwaZulu-Natal | 2 015 775 | - | 2 015 775 |
| | | | | Limpopo | 445 200 | - | 445 200 |
| | | | | Mpumalanga | 135 793 | - | 135 793 |
| | | | | Northern Cape | 402 404 | - | 402 404 |
| | | | | North West | 326 867 | - | 326 867 |
| | | | | Western Cape | 3 426 618 | - | 3 426 618 |
| | | | | Unallocated | - | - | - |
| | TOTAL | | | 14 068 863 | - | 14 068 863 | |
| Transport (Vote 40) | (a) Provincial Roads Maintenance Grant | To supplement provincial investments for road infrastructure maintenance (routine, periodic and special maintenance); to ensure that all roads are classified as per the Road Infrastructure Strategic Framework for South Africa and the technical recommendations for highways, and the Road Classification and Access Management guidelines; to implement and maintain road asset management systems; to supplement provincial projects for the repair of roads and bridges damaged by unforeseen incidents including natural disasters; to improve road safety with a special focus on pedestrian safety in rural areas. | General conditional allocation to provinces | Eastern Cape | 1 629 401 | (246 780) | 1 382 621 |
| | | | | Free State | 1 447 285 | (219 198) | 1 228 087 |
| | | | | Gauteng | 745 007 | (112 835) | 632 172 |
| | | | | KwaZulu-Natal | 2 076 547 | (314 503) | 1 762 044 |
| | | | | Limpopo | 1 294 756 | (196 097) | 1 098 659 |
| | | | | Mpumalanga | 1 042 917 | (157 955) | 884 962 |
| | | | | Northern Cape | 1 230 754 | (186 403) | 1 044 351 |
| | | | | North West | 1 059 163 | (160 415) | 898 748 |
| | | | | Western Cape | 1 067 344 | (161 654) | 905 690 |
| | | | | Unallocated | - | - | - |
| | TOTAL | | | 11 593 174 | (1 755 840) | 9 837 334 | |
| Transport (Vote 40) | (b) Public Transport Operations Grant | To provide supplementary funding towards public transport services provided by provincial departments of transport. | Nationally assigned function to provinces | Eastern Cape | 269 007 | - | 269 007 |
| | | | | Free State | 297 410 | - | 297 410 |
| | | | | Gauteng | 2 599 291 | - | 2 599 291 |
| | | | | KwaZulu-Natal | 1 246 362 | - | 1 246 362 |
| | | | | Limpopo | 402 035 | - | 402 035 |
| | | | | Mpumalanga | 676 941 | - | 676 941 |
| | | | | Northern Cape | 60 524 | - | 60 524 |
| | | | | North West | 124 415 | - | 124 415 |
| | | | | Western Cape | 1 073 596 | - | 1 073 596 |
| | | | | Unallocated | - | - | - |
| | TOTAL | | | 6 749 581 | - | 6 749 581 | |

ISHEDYULI 4, INXALENYE A

IZABELO-MALI EZIYA KUMAPHONDO ZOKUNCEDISA EKUXHASENI NGENMALI AMAPHULO OKANYE IMISEBENZI EXHASWA LUHLAHILO-LI-WABIWO-MALI LWAMAPHONDO

| Ivoti | Igama tesabelo-mali | Injongo | Uhlobo lwesabelo-mali | Iphondo | uMhlatshi A | | |
|-----------------------------|---|---|---|--|--|--|--|
| | | | | | 2020/21 Isabelo-mali esiyintloko | Ulungiso | 2020/21 Isabelo-mali esilungisweyo |
| iMfundo Esisikeo (Ivoti 16) | Isibonelelo seeMfuneko-ngqangi zemfundo | Kukuncedisa ukukhanyisa ukwakhiwa, ukugcinwa kwimeko entle, ukuphucutwa nokuhlaziya kweemfuneko ezinsha neseziko kwimfundo, kuquka indawo zokuhlala zesithili nezisiphalaka; ukuphucutwa ukukhanyisa iimfuneko-ngqangi kwimfundo; ukuphucutwa nokukhanyisa kweemfuneko-ngqangi, ukukhuthaza ukuphucutwa kweenjongo ezixelwe kwimigqaliselo esisiqulelo yeeMfuneko-ngqangi zesisikolo. | Isabelo-mali esixhomekeke kwimeko esiya kumaphondo | iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabivwanga | R'000 1 544 114 840 429 1 497 757 1 996 182 1 256 364 1 094 681 597 268 1 090 010 1 091 162 | R'000 (377 399) (140 163) (223 137) (497 218) (280 321) (263 992) (82 069) (197 260) (159 441) | R'000 1 166 715 700 266 1 274 620 1 498 964 830 689 515 199 892 750 931 721 |
| iMpilo (Ivoti 18) | Isibonelelo seZwelonke seeNkonzo zeMfundo | Kukuqinisekisa ukunikwa kweenkonzo zemfundo kumaziko emifundo ephakamileyo eMzantsi-Afrika; kukubuyekisa amaziko emfundo ephakamileyo kwimideko ezongezelelekileyo athi abe nazo ezinxulumene nokumikezelwa kwezi nkonzo. | Isabelo-mali esixhomekeke kwimeko esiya kumaphondo | iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabivwanga | 11 007 967 | (2 221 000) | 7 810 924 |
| Eyezithuthi (Ivoti 40) | (a) Isibonelelo Sokulungiswa Kweendlela Zamaphondo (b) Isibonelelo seZithuthi zikaWonkewonke | Kukuncedisa kwimimeli zamaphondo zokulungiswa kweendlela (ukulungiswa kwazo okuqhelekileyo nokwenzeka ngamaxesha athile kuphela) Kukuncedisa kwinkxaso-mali eya kwinkonzo yezithuthi zikawonkewonke ephuma kumasebe amaphondo cenkonzo zezithuthi. | Isabelo-mali esixhomekeke kwimeko esiya kumaphondo | iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabivwanga | 14 068 863 | (1 468 863) | 14 068 863 |
| | | | Unsebenzi owabelwe amaphondo ngarhulumente wezwelonke | iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabivwanga | 11 593 174 | (1 755 840) | 9 837 334 |
| | | | | iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabivwanga | 269 007 297 410 2 599 291 1 246 362 402 035 676 941 60 524 124 415 1 073 596 | - - - - - - - - - | 269 007 297 410 2 599 291 1 246 362 402 035 676 941 60 524 124 415 1 073 596 |
| | | | | IVONKE | 11 593 174 | (1 755 840) | 9 837 334 |
| | | | | IVONKE | 6 749 581 | - | 6 749 581 |

SCHEDULE 4, PART B
ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

| Vote | Name of allocation | Purpose | City | Column A | | |
|--|-------------------------------------|---|---------------------------------------|--|---|--|
| | | | | 2020/21 Main Allocation R'000 | Adjustment R'000 | 2020/21 Adjusted Allocation R'000 |
| Human Settlements (Vote 33) | Urban Settlements Development Grant | To supplement the capital revenues of metropolitan municipalities in order to implement infrastructure projects that promote equitable, integrated, productive, inclusive and sustainable urban development; to provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading informal settlements. | Buffalo City | 761 354 | (74 233) | 687 121 |
| | | | City of Cape Town | 1 481 604 | (144 459) | 1 337 145 |
| | | | City of Ekurhuleni | 1 967 505 | (191 835) | 1 775 670 |
| | | | City of Johannesburg | 1 848 287 | (180 211) | 1 668 076 |
| | | | City of Tshwane | 1 602 161 | (156 213) | 1 445 948 |
| | | | eThekweni | 1 962 647 | (191 361) | 1 771 286 |
| | | | Mangaung | 754 593 | (73 574) | 681 019 |
| | | | Nelson Mandela Bay | 903 720 | (88 114) | 815 606 |
| | | | TOTAL | 11 281 871 | (1 100 000) | 10 181 871 |
| | | | National Treasury (Vote 8) | Integrated City Development Grant | To provide a financial incentive for metropolitan municipalities to achieve a more compact urban spatial form through integrating and focussing their use of available infrastructure investment and regulatory instruments; to support metropolitan municipalities to develop a pipeline of investment ready capital programmes and projects through establishing and institutionalising an effective and efficient system of programme and project preparation. | Buffalo City |
| City of Cape Town | 65 944 | - | | | | 65 944 |
| City of Ekurhuleni | 53 577 | - | | | | 53 577 |
| City of Johannesburg | 74 754 | - | | | | 74 754 |
| City of Tshwane | 51 512 | - | | | | 51 512 |
| eThekweni | 46 464 | - | | | | 46 464 |
| Mangaung | 6 450 | - | | | | 6 450 |
| Nelson Mandela Bay | 10 481 | - | | | | 10 481 |
| TOTAL | 317 499 | - | | | | 317 499 |

ISHEDYULI 4, INXALENYE B

IZABELO-MALI EZIYA KOOMASIPALA ZOKUNCEDISA EKUXHASWENI NGENALI KWEMISEBENZI EXHASWA KUTHATYATHWA KUHLAHO-LWABIWO-MALI LOOMASIPALA

| Ivoft | Igama lesabelo-mali | Injongo | isiXeko | uMhlathi A | |
|--|---|---|--|---|--|
| | | | | 2020/21 Isabelo-mali esiyintloko | 2020/21 Isabelo mali silungisiwe |
| Ukuhlaliswa Kwabantu (Ivoft 33) | iSibonelelo Sokuphuculwa Kokuhlaliswa Kwabantu Ezidolophini | Kukuncedisa ingeniso eziyintloko zoomasipala abambaxa ukuze kuncediswe kumaphulo eemfuneko-ngqangi akhuthaza uphuculo olwanelisayo, oludibanisa konke, oluncemwelo, oluquka bonke nolunokuchutyelwa phambili kwimimandla yasezidolophini: kukunika inkxaso-mali ukwenza lula ukuphuculwa kwimimandla yamatoyombe kwimimandla yoomasipala. | Buffalo City City of Cape Town City of Ekurhuleni City of Johannesburg City of Tshwane eThekweni Mangaung Nelson Mandela Bay | R'000 761 354 1 481 604 1 967 505 1 848 287 1 602 161 1 962 647 754 593 903 720 | R'000 (74 233) (144 459) (191 835) (180 211) (156 213) (191 361) (73 574) (88 114) |
| nVimba weMali weSizwe (Ivoft 8) | iSibonelelo Sokuphuculwa Kwesixeko | Kukakhuthaza ngemali oomasipala abambaxa ukuba bakwazi ukuhlalisa abantu ezidolophini ngendlela evumela kubekho isithuba esaneleyo ngokusebenzisa ubuncwane obufumanekayo ngezixhobo zolawulo; kukuxhasa oomasipala abambaxa ukuze babe notyalo-mali namaphulo ngokumisela inkqubo yokulungiselelwa kwamaphulo. | IYONKE Buffalo City City of Cape Town City of Ekurhuleni City of Johannesburg City of Tshwane eThekweni Mangaung Nelson Mandela Bay | 11 281 871 8 317 65 944 53 577 74 754 51 512 46 464 6 450 10 481 | (1 100 000) - - - - - - - - |
| | | | IYONKE | 317 499 | - |
| | | | | 317 499 | 8 735 923 |

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

| Vote | Name of allocation | Purpose | Type of allocation | Province | Column A | | | | | |
|--|--|--|------------------------|----------------------------------|---|------------------------|--------------------------------------|--------|-----------|--------|
| | | | | | 2020/21 Main Allocation R'000 | Adjustment R'000 | 2020/21 Adjusted Allocation R'000 | | | |
| Agriculture, Land Reform and Rural Development (Vote 29) | (a) Comprehensive Agricultural Support Programme Grant | To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform, restitution and redistribution, and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in export; to revitalise agricultural colleges into centres of excellence. | Conditional allocation | Eastern Cape | 239 838 | (59 696) | 180 142 | | | |
| | | | | Free State | 176 167 | (32 793) | 143 374 | | | |
| | | | | Gauteng | 100 108 | (17 462) | 82 646 | | | |
| | | | | KwaZulu-Natal | 206 446 | (43 351) | 163 095 | | | |
| | | | | Limpopo | 233 558 | (59 060) | 174 498 | | | |
| | | | | Mpumalanga | 157 303 | (24 904) | 132 399 | | | |
| | | | | Northern Cape | 122 944 | (22 664) | 100 280 | | | |
| | | | | North West | 174 271 | (36 019) | 138 252 | | | |
| | | | | Western Cape | 111 555 | (21 212) | 90 343 | | | |
| | | | | TOTAL | 1 522 190 | (317 161) | 1 205 029 | | | |
| | | | | (b) Ilima/Letsema Projects Grant | To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas. | Conditional allocation | Eastern Cape | 67 955 | (16 989) | 50 966 |
| | | | | | | | Free State | 68 442 | (17 111) | 51 331 |
| | | | | | | | Gauteng | 30 928 | (5 219) | 25 709 |
| KwaZulu-Natal | 73 233 | (18 307) | 54 926 | | | | | | | |
| Limpopo | 70 480 | (17 620) | 52 860 | | | | | | | |
| Mpumalanga | 57 374 | (10 327) | 47 047 | | | | | | | |
| Northern Cape | 62 615 | (11 271) | 51 344 | | | | | | | |
| North West | 67 324 | (14 811) | 52 513 | | | | | | | |
| Western Cape | 50 464 | (9 084) | 41 380 | | | | | | | |
| TOTAL | 548 815 | (120 739) | 428 076 | | | | | | | |
| (c) Land Care Programme Grant: Poverty Relief and Infrastructure Development | To promote sustainable use and management of natural resources by engaging in community based initiatives that support the pillars of sustainability (social, economic and environmental), leading to greater productivity, food security, job creation and better well-being for all. | Conditional allocation | Eastern Cape | | | | 12 371 | - | 12 371 | |
| | | | Free State | | | | 8 378 | - | 8 378 | |
| | | | Gauteng | | | | 4 787 | - | 4 787 | |
| | | | KwaZulu-Natal | 12 701 | - | 12 701 | | | | |
| | | | Limpopo | 12 970 | - | 12 970 | | | | |
| | | | Mpumalanga | 10 044 | - | 10 044 | | | | |
| | | | North West | 7 615 | - | 7 615 | | | | |
| Western Cape | 8 508 | - | 8 508 | | | | | | | |
| TOTAL | 50 444 | - | 50 444 | | | | | | | |
| TOTAL | 82 419 | - | 82 419 | | | | | | | |

ISHDYULI 5, INXALENYE A
IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

| Ivoti | Igama lesabelo-mali | Injongo | Uhlobo lwesabelo-mali | Iphondo | uMhlabathi A | | |
|--|--|---|--|--|--|-------------------|---------------------------------------|
| | | | | | 2020/21 Isabelo-mali esiyintloko | Uhangiso | 2020/21 Isabelo-mali silungiswe |
| uLimo, iNgquku kaMhlabha Nokuphuculwa Kwamaphandle (Ivoti 29) | (a) iSibonelelo Esipheleleyo Sokuncedisa Kulimo | Kukunika inkxaso ephumelelayo kulimo, kukukhuthaza nokwenza lula ukuphuculwa kolimo ngokujolisa kwabo bazazayo kwingquku eyenziwayo kumhlaba, kwimbuyiselo yawo nokwabuya kwawo ngokutsa, nabanye abavelisi abantsundu abazuze umhlaba ngendlela ezizezabo nabandakanyeke kumashishini alunecedo kwilizwe lethu, okanye ababandakanyeke ekuthumeleni imveliso kumazwe angaphandle; nokuvuselela ikholozi zolimo zibe ngamaziko atshatsheleyo. | Isabelo-mali esixhomekeke kwiimeko | iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni | R'000 | R'000 | R'000 |
| | | | | | 239 838 | (59 696) | 180 142 |
| | | | | | 176 167 | (32 793) | 143 374 |
| | | | | | 100 108 | (17 462) | 82 646 |
| | | | | | 206 446 | (43 351) | 163 095 |
| | | | | | 233 558 | (59 060) | 132 399 |
| | | | | | 157 303 | (24 904) | 100 280 |
| | | | | | 122 944 | (22 664) | 100 280 |
| | | | | | 174 271 | (36 019) | 138 252 |
| | | | | | 111 555 | (21 212) | 90 343 |
| | | | | | 1 522 190 | (317 161) | 1 030 531 |
| (b) iSibonelelo Samaphulo eLima/Letsema | (a) iSibonelelo azizisulu aseMzantsi-Afrika ukuze ikhule imveliso yolimo aze atyale imali kwimifuneko-ngqangi ezandisa imveliso yolimo enjengokutya okuzinkozo, imfuyo, izityalo okanye imlanzi. | Isabelo-mali esixhomekeke kwiimeko | iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni | R'000 | R'000 | R'000 | |
| | | | | 67 955 | (16 989) | 50 966 | |
| | | | | 68 442 | (17 111) | 51 331 | |
| | | | | 30 928 | (5 219) | 25 709 | |
| | | | | 73 233 | (18 307) | 54 926 | |
| | | | | 70 480 | (17 620) | 52 860 | |
| | | | | 57 374 | (10 327) | 47 047 | |
| | | | | 62 615 | (11 271) | 51 344 | |
| | | | | 67 324 | (14 811) | 52 513 | |
| | | | | 50 464 | (9 084) | 41 380 | |
| | | | | 548 815 | (120 739) | 428 076 | |
| (c) iSibonelelo Sephulo Lokukhuthalelwa Konhlaba: uncedo Kubuhlwempu Nokuphuculwa Kweenimeko-ngqangi bonke. | Kukukhuthaza ukusebenziswa okutshukayo nokulawulwa kobuncwane bendalo ngokubandakanyeka kumaphulo aselunwini axhasa imiska zokuqhubekela phambili (kwintlobo, kuqoqosho nakwindalo esingqongileyo), okukhokelela ekuliseni ngakumbi, ukubakho kokutya, ukudalwa kwemisebenzi nokuphila kakuhle kwabantu bonke. | Isabelo-mali esixhomekeke kwiimeko | iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni | R'000 | R'000 | R'000 | |
| | | | | 12 371 | - | 12 371 | |
| | | | | 8 378 | - | 8 378 | |
| | | | | 4 787 | - | 4 787 | |
| | | | | 12 701 | - | 12 701 | |
| | | | | 12 970 | - | 12 970 | |
| | | | | 10 044 | - | 10 044 | |
| | | | | 7 615 | - | 7 615 | |
| | | | | 8 508 | - | 8 508 | |
| | | | | 5 045 | - | 5 045 | |
| | | | | 82 419 | - | 82 419 | |

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

| Vote | Name of allocation | Purpose | Type of allocation | Province | Column A | | | | |
|---|--|---|--|--|--|------------------|-----------------------------|---|--------|
| | | | | | 2020/21 Main Allocation | Adjustment | 2020/21 Adjusted Allocation | | |
| Basic Education (Vote 16) | (a) HIV and AIDS (Life Skills Education) Grant | To support South Africa's HIV prevention strategy by: providing comprehensive sexuality education and access to sexual and reproductive health services to learners; supporting the provision of employee health and wellness programmes for educators; to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners and educators; to reduce the vulnerability of children to HIV, TB and sexually transmitted infections, with a particular focus on orphaned children and girls. | Conditional allocation | Eastern Cape | R'000 | R'000 | R'000 | | |
| | | | | Free State | 44 878 | (10 843) | 34 035 | | |
| | | | | Gauteng | 11 853 | (2 864) | 8 989 | | |
| | | | | KwaZulu-Natal | 36 869 | (8 908) | 27 961 | | |
| | | | | Limpopo | 62 450 | (15 088) | 47 362 | | |
| | | | | Mpumalanga | 28 137 | (6 798) | 21 339 | | |
| | | | | Northern Cape | 19 994 | (4 831) | 15 163 | | |
| | | | | North West | 5 849 | (1 413) | 4 436 | | |
| | | | | Western Cape | 16 791 | (4 057) | 12 734 | | |
| | | | | TOTAL | 246 699 | (59 604) | 187 095 | | |
| | | | | (b) Learners With Profound Intellectual Disabilities Grant | To provide the necessary support, resources and equipment to identified care centres and schools for the provision of education to children with severe to profound intellectual disabilities. | Eastern Cape | 27 768 | - | 27 768 |
| | | | | | | Free State | 26 670 | - | 26 670 |
| | | | | | | Gauteng | 33 715 | - | 33 715 |
| KwaZulu-Natal | 32 586 | - | 32 586 | | | | | | |
| Limpopo | 32 432 | - | 32 432 | | | | | | |
| Mpumalanga | 29 020 | - | 29 020 | | | | | | |
| Northern Cape | 13 760 | - | 13 760 | | | | | | |
| North West | 18 414 | - | 18 414 | | | | | | |
| Western Cape | 28 499 | - | 28 499 | | | | | | |
| TOTAL | 242 864 | - | 242 864 | | | | | | |
| (c) Maths, Science and Technology Grant | To provide support and resources to schools, teachers and learners in line with the Curriculum Assessment Policy Statements for the improvement of mathematics, science and technology teaching and learning at selected public schools. | Eastern Cape | 50 497 | | | (16 936) | 33 561 | | |
| | | Free State | 37 337 | | | (5 069) | 32 268 | | |
| | | Gauteng | 57 106 | | | (9 452) | 47 654 | | |
| | | KwaZulu-Natal | 65 701 | (5 069) | 60 632 | | | | |
| | | Limpopo | 46 860 | (8 720) | 38 140 | | | | |
| | | Mpumalanga | 41 417 | (5 069) | 36 348 | | | | |
| | | Northern Cape | 27 012 | (6 724) | 20 288 | | | | |
| | | North West | 39 453 | (5 892) | 33 561 | | | | |
| | | Western Cape | 35 479 | (5 069) | 30 410 | | | | |
| | | TOTAL | 400 862 | (68 000) | 332 862 | | | | |
| | | (d) National School Nutrition Programme Grant | To provide nutritious meals to targeted schools. | Eastern Cape | 1 376 343 | - | 1 376 343 | | |
| | | | | Free State | 431 851 | - | 431 851 | | |
| | | | | Gauteng | 905 006 | - | 905 006 | | |
| KwaZulu-Natal | 1 717 512 | | | - | 1 717 512 | | | | |
| Limpopo | 1 369 485 | | | - | 1 369 485 | | | | |
| Mpumalanga | 734 414 | | | - | 734 414 | | | | |
| Northern Cape | 202 614 | | | - | 202 614 | | | | |
| North West | 516 114 | | | - | 516 114 | | | | |
| Western Cape | 412 548 | | | - | 412 548 | | | | |
| Unallocated | - | | | - | - | | | | |
| TOTAL | 7 665 887 | | | - | 7 665 887 | | | | |

ISHDYULI 5, INXALENYE A
IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

| Ivoti | Igama lesabelo-mali | Injongo | Uhlobo lwesabelo-mali | Iphondo | uMhlathi A | | | | | | |
|---|---|---|--|--|---|---|--|--|-----------|-----------|--------|
| | | | | | 2020/21 Isabelo-mali esiyintloko | Uhlangiso | 2020/21 Isabelo-mali silungiswe | | | | |
| iMfundo Esisiseko (Ivoti 16) | (a) iSibonelelo seHIV neAIDS (Ubachule Bobomi neMfundo) | Kukuxhasa icebo loMzantsi-Afrika lokuthintela iHIV ngokumika imfundo ephileleyo emalunga nemibandela yesondo nokuba abafundi bafumane imkonzo zempi ezimalunga nokuzala; kukuxhasa ukumikwa kwabantu abafundisayo uncedo lwempilo olunikwa abaqeshwa; uludambisa iziphumo zeHIV neTB ngokumika imekobume enenkathalo, enenkaso kwabafundayo nabafundisayo; ukunciphisa ukuba zizisulu kwabantwana kwiiHIV neTB nosulelwano oludluliselwa ngesondo, kugxininiswa kakhulu kubantwana abazimkedama namantombazana. | Isabelo-mali esixhomekeke kwiimeko | iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni | R'000 | R'000 | R'000 | | | | |
| | | | | | 44 878 | (10 843) | 34 035 | | | | |
| | | | | | 11 853 | (2 864) | 8 989 | | | | |
| | | | | | 36 869 | (8 908) | 27 961 | | | | |
| | | | | | 62 450 | (15 088) | 47 362 | | | | |
| | | | | | 28 137 | (6 798) | 21 339 | | | | |
| | | | | | 19 994 | (4 831) | 15 163 | | | | |
| | | | | | 5 849 | (1 413) | 4 436 | | | | |
| | | | | | 16 791 | (4 057) | 12 734 | | | | |
| | | | | | 19 878 | (4 802) | 15 076 | | | | |
| | | | | | 246 699 | (59 604) | 187 095 | | | | |
| | | | | | (b) iSibonelelo Sabafundi Abantemtem Engqondweni | Kukumika inkxaso eyimfuneko, ubuncwane nezixhobo kumaziko athile nakwizikolo ngeenjongo yokufundisa abantwana abaneziphente ezinzulu engqondweni. | Isabelo-mali esixhomekeke kwiimeko | iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni | R'000 | R'000 | R'000 |
| | | | | | | | | | 27 768 | - | 27 768 |
| | | | | | | | | | 26 670 | - | 26 670 |
| | | | | | | | | | 33 715 | - | 33 715 |
| | | | | | | | | | 32 586 | - | 32 586 |
| 32 432 | - | 32 432 | | | | | | | | | |
| 29 020 | - | 29 020 | | | | | | | | | |
| 13 760 | - | 13 760 | | | | | | | | | |
| 18 414 | - | 18 414 | | | | | | | | | |
| 28 499 | - | 28 499 | | | | | | | | | |
| 242 864 | - | 242 864 | | | | | | | | | |
| (c) iSibonelelo seMathematiki, iNzululwazi noBachwepheshe | Kukuxhasa izikolo, ootitshala nabafundi ngokuvumelana neCurriculum Assessment Policy Statements ukuze kuphuculwe imathematika, inzululwazi nobuchwepheshe, ukufundisa nokufunda kwizikolo ezikhethiweyo zikarhulumente. | Isabelo-mali esixhomekeke kwiimeko | iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni | R'000 | | | | | R'000 | R'000 | |
| | | | | 50 497 | | | | | (16 936) | 33 561 | |
| | | | | 37 337 | | | | | (5 069) | 32 268 | |
| | | | | 57 106 | | | | | (9 452) | 47 654 | |
| | | | | 65 701 | | | | | (5 069) | 60 632 | |
| | | | | 46 860 | (8 720) | 38 140 | | | | | |
| | | | | 41 417 | (5 069) | 36 348 | | | | | |
| | | | | 27 012 | (6 724) | 20 288 | | | | | |
| | | | | 39 453 | (5 892) | 33 561 | | | | | |
| | | | | 35 479 | (5 069) | 30 410 | | | | | |
| | | | | 400 862 | (68 000) | 332 862 | | | | | |
| | | | | (d) iSibonelelo seSikolo Sokutya Okunesondlo seZwelonke | Kukumikela ngokutya okunesondlo kwizikolo ezikhethiweyo | Isabelo-mali esixhomekeke kwiimeko | iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabwanga | R'000 | R'000 | R'000 | |
| | | | | | | | | 1 376 343 | - | 1 376 343 | |
| | | | | | | | | 431 851 | - | 431 851 | |
| | | | | | | | | 905 006 | - | 905 006 | |
| | | | | | | | | 1 717 512 | - | 1 717 512 | |
| 1 369 485 | - | 1 369 485 | | | | | | | | | |
| 734 414 | - | 734 414 | | | | | | | | | |
| 202 614 | - | 202 614 | | | | | | | | | |
| 516 114 | - | 516 114 | | | | | | | | | |
| 412 548 | - | 412 548 | | | | | | | | | |
| 7 665 887 | - | 7 665 887 | | | | | | | | | |

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

| Vote | Name of allocation | Purpose | Type of allocation | Province | Column A | | | | | | |
|---------------------|---|--|---|---------------|---|---|-----------------------------|--------------|-----------|---|-----------|
| | | | | | 2020/21 Main Allocation | Adjustment | 2020/21 Adjusted Allocation | | | | |
| Health (Vote 18) | (a) HIV, TB, Malaria and Community Outreach Grant | To enable the health sector to develop and implement an effective response to HIV and AIDS; to enable the health sector to develop and implement an effective response to TB; to ensure provision of quality community outreach services through Ward Based Primary Health Care Outreach Teams; to improve efficiencies of the Ward Based Primary Health Care Outreach Teams programme by harmonising and standardising services and strengthening performance monitoring; prevention and protection of health workers from exposure to hazards in the work place; to enable the health sector to develop and implement an effective response to support the effective implementation of the National Strategic Plan on Malaria Elimination 2019 – 2023; to enable the health sector to prevent cervical cancer by making available Human Papillomavirus vaccinations for grade five school girls in all public and special schools and progressive integration of Human Papillomavirus into the integrated school health programme. | Conditional allocation | Eastern Cape | R'000 | R'000 | R'000 | | | | |
| | | | | Free State | 2 667 462 | 481 076 | 3 148 538 | | | | |
| | | | | Gauteng | 1 472 363 | 125 159 | 1 597 522 | | | | |
| | | | | KwaZulu-Natal | 5 256 234 | 607 442 | 5 863 676 | | | | |
| | | | | Limpopo | 6 453 923 | 446 764 | 6 900 687 | | | | |
| | | | | Mpumalanga | 2 179 020 | 223 429 | 2 402 449 | | | | |
| | | | | Northern Cape | 2 205 714 | 173 061 | 2 378 775 | | | | |
| | | | | North West | 656 487 | 61 575 | 718 062 | | | | |
| | | | | Western Cape | 1 628 527 | 175 100 | 1 803 627 | | | | |
| | | | | Unallocated | 1 867 472 | 552 220 | 2 419 692 | | | | |
| | | | | TOTAL | 24 387 202 | 2 845 826 | 27 233 028 | | | | |
| | | | | | (b) Health Facility Revitalisation Grant | To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including, health technology, organisational development systems and quality assurance; to enhance capacity to deliver health infrastructure; to accelerate the fulfilment of the requirements of occupational health and safety. | Conditional allocation | Eastern Cape | 669 533 | - | 669 533 |
| | | | | | | | | Free State | 586 745 | - | 586 745 |
| Gauteng | 968 210 | - | 968 210 | | | | | | | | |
| KwaZulu-Natal | 1 271 414 | - | 1 271 414 | | | | | | | | |
| Limpopo | 742 473 | - | 742 473 | | | | | | | | |
| Mpumalanga | 423 922 | - | 423 922 | | | | | | | | |
| Northern Cape | 409 404 | - | 409 404 | | | | | | | | |
| North West | 597 158 | - | 597 158 | | | | | | | | |
| Western Cape | 698 793 | - | 698 793 | | | | | | | | |
| Unallocated | - | - | - | | | | | | | | |
| TOTAL | 6 367 652 | - | 6 367 652 | | | | | | | | |
| | (c) National Health Insurance Grant | To expand the healthcare service benefits through the strategic purchasing of services from healthcare providers. | Nationally assigned function to provinces | | | | | Eastern Cape | 45 262 | - | 45 262 |
| | | | | | | | | Free State | 21 496 | - | 21 496 |
| | | | | Gauteng | 53 674 | - | 53 674 | | | | |
| | | | | KwaZulu-Natal | 55 290 | - | 55 290 | | | | |
| | | | | Limpopo | 32 066 | - | 32 066 | | | | |
| | | | | Mpumalanga | 21 104 | - | 21 104 | | | | |
| | | | | Northern Cape | 19 276 | - | 19 276 | | | | |
| | | | | North West | 21 192 | - | 21 192 | | | | |
| | | | | Western Cape | 19 480 | - | 19 480 | | | | |
| | | | | TOTAL | 288 840 | - | 288 840 | | | | |
| | | | | | (d) Statutory Human Resources, Training and Development Grant | To appoint statutory positions in the health sector for systematic realisation of the human resources for health strategy and the phase-in of National Health Insurance; support provinces to fund service costs associated with clinical training and supervision of health science trainees on the public service platform. | Conditional allocation | Eastern Cape | 366 523 | - | 366 523 |
| | | | | | | | | Free State | 237 019 | - | 237 019 |
| | | | | | | | | Gauteng | 1 336 008 | - | 1 336 008 |
| KwaZulu-Natal | 593 830 | - | 593 830 | | | | | | | | |
| Limpopo | 232 171 | - | 232 171 | | | | | | | | |
| Mpumalanga | 189 495 | - | 189 495 | | | | | | | | |
| Northern Cape | 125 465 | - | 125 465 | | | | | | | | |
| North West | 192 723 | - | 192 723 | | | | | | | | |
| Western Cape | 881 370 | - | 881 370 | | | | | | | | |
| Unallocated | - | - | - | | | | | | | | |
| TOTAL | 4 154 604 | - | 4 154 604 | | | | | | | | |

ISHEDYULI 5, INXALENYE A
IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

| Ivoti | Igama lesabelo-mali | Injongo | Uhlubo lwesabelo-mali | Iphondo | uMhlati A | | |
|-------------------|--|--|---|---|---|---|--|
| | | | | | 2020/21 Isabelo-mali esyintloko R'000 | Ulungiso R'000 | 2020/21 Isabelo-mali silungisive R'000 |
| IMPilo (Ivoti 18) | (a) iSibonelelo seHIV, isifo sephepha, imalariya nokuncedwa koluntu | Kukuba icandelo lenjongo libe nenlela ephumelelayo yokuhlangabezana neHIV neAIDS; kukuba icandelo lenjongo libe nenlela ephumelelayo yokuhlangabezana nesifo sephepha; kukuba kunikezwe ngenkonzo ezisemgangathweni zokunceda uluntu ngokusebenzisa iWard Based Primary Health Care Outreach Teams; kukuphucula ukusebenza ngokutyibilikayo kweWard Based Primary Health Care Outreach Teams ngokovisisanisa nokuzenza zibe semgangathweni iinkonzo nokomeleza ukubekwa esweni ukwenzwa komsenzisi; kukukhuselwa koonompilo bangabhi kwiingosi zempiyo emsebenzini; kukwenza ukuba abecandelo lenjongo babe nenlela ephumelelayo yokuzenza isebenze iNational Strategic Plan on Malaria Elimination 2019 - 2023; kukuba abecandelo lenjongo bakwazi ukuthintela umhlaba wesibeleko ngokuzenza itumandke imigomo ebaza ngokuba yiHuman Papillomavirus iyayamantombazana afunda ibanga lesikhonxe kuzo zonke izikolo zikarhulumente nezizimelelo nokungeniswa kwHuman Papillomavirus kumaphulo empilo ezikolo. | Isabelo-mali esixhomekeke kwimeko | iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabawanga | 2 667 462 | 481 076 | 3 148 538 |
| | | | | | 1 472 363 | 125 159 | 1 597 522 |
| | | | | | 607 442 | 5 863 676 | |
| | | | | | 446 764 | 6 900 687 | |
| | | | | | 223 429 | 2 402 449 | |
| | | | | | 173 061 | 2 378 775 | |
| | | | | | 61 575 | 718 062 | |
| | | | | | 175 100 | 1 803 627 | |
| | | | | | 552 220 | 2 419 692 | |
| | | | | | - | - | |
| | | | | | 24 387 202 | 27 233 028 | |
| | (b) iSibonelelo Sokutswelisa Anaziko eMpilo | Kukuncedisa ukukhawulezisa ukwakhiwa, ukugcinwa kwimeko ontle, ukuphuculwa nokuvuselelwa kwezakhiwo zempiyo ezintsha nezikho, ubuchwepheshe bezempilo, iinkqubo zokuphucula nokuzenza izinto zibe semgangathweni; ukuphucula umgangatho; ukwenza kubekho izakhiwo zempiyo, ukukhawulezisa ukuzaliseliswa kwecintefano zokuba sempitweni kwabasebenzi emsebenzini nokukhusela kwabo. | Isabelo-mali esixhomekeke kwimeko | iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabawanga | 669 533 586 745 968 210 1 271 414 742 473 423 922 409 404 597 158 698 793 | 669 533 586 745 968 210 1 271 414 742 473 423 922 409 404 597 158 698 793 | |
| | | | | | 6 367 652 | 6 367 652 | |
| | (c) iSibonelelo selshorensi yeMpilo | Kukwandisa izibonelelo zokunophelwa kwempilo ngokuthengwa okuchuliweyo kweenkonzo zithengwa kwabamika inkonzo yokunophelwa kwempilo. | Umsebenzi owabiwa ngurhulumente welizwe ewabela amaphondo | iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni | 45 262 21 496 53 674 55 290 32 066 21 104 19 276 21 192 19 480 | 45 262 21 496 53 674 55 290 32 066 21 104 19 276 21 192 19 480 | |
| | | | | | 288 840 | 288 840 | |
| | (d) iSibonelelo lisingokomithethi Wepalamente Soncedo Olungabantu, Uluqesho Nophuhliso | Kukwenza kubekho izithuba ngokomithetho wepalamente kwicandelo lenjongo ukuze ngokuthe ngceme kuye kusibakho abasebenzi bokuncedisa kwimpilo nokungeniswa kweInshorensi yeMpilo; ukuncedisa amaphondo akwazi ukukhawulela iindleko ezinxulumene nokuqeshiswa nokubekwa esweni kwabo baqeqeshelwa imisebenzi zempiyo kwinkonzo zaseburhulumenteni. | Isabelo-mali esixhomekeke kwimeko | iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabawanga | 366 523 237 019 1 336 008 593 830 232 171 189 495 125 465 192 723 881 370 | 366 523 237 019 1 336 008 593 830 232 171 189 495 125 465 192 723 881 370 | |
| | | | | | 4 154 604 | 4 154 604 | |
| | | | | | 4 154 604 | 4 154 604 | |

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

| Vote | Name of allocation | Purpose | Type of allocation | Province | Column A | | | | | | |
|--------------------------------|---|--|------------------------|---------------|--|---|-----------------------------------|--------------|---------|------------|--------|
| | | | | | 2020/21 Main Allocation R'000 | Adjustment R'000 | 2020/21 Adjusted Allocation R'000 | | | | |
| Human Settlements (Vote 33) | (a) Human Settlements Development Grant | To provide funding for the progressive realisation of access to adequate housing through the creation of sustainable and integrated human settlements; to provide funding to facilitate a programmatic and inclusive approach to upgrading informal settlements. | Conditional allocation | Eastern Cape | 1 803 294 | (191 210) | 1 612 084 | | | | |
| | | | | Free State | 950 798 | (100 817) | 849 981 | | | | |
| | | | | Gauteng | 4 625 447 | (490 454) | 4 134 993 | | | | |
| | | | | KwaZulu-Natal | 3 379 057 | (358 294) | 3 020 763 | | | | |
| | | | | Limpopo | 1 060 622 | (112 461) | 948 161 | | | | |
| | | | | Mpumalanga | 1 081 044 | (114 627) | 966 417 | | | | |
| | | | | Northern Cape | 319 888 | - | 319 888 | | | | |
| | | | | North West | 1 493 031 | (158 311) | 1 334 720 | | | | |
| | | | | Western Cape | 1 907 551 | (202 265) | 1 705 286 | | | | |
| | | | | TOTAL | 16 620 732 | (1 728 439) | 14 892 293 | | | | |
| | | | | | (b) Informal Settlements Upgrading Partnership Grant for Provinces | To provide funding to facilitate a programmatic and inclusive approach to upgrading informal settlements. | Conditional allocation | Eastern Cape | - | - | - |
| | | | | | | | | Free State | - | - | - |
| | | | | | | | | Gauteng | - | - | - |
| KwaZulu-Natal | - | - | - | | | | | | | | |
| Limpopo | - | - | - | | | | | | | | |
| Mpumalanga | - | - | - | | | | | | | | |
| Northern Cape | - | - | - | | | | | | | | |
| North West | - | - | - | | | | | | | | |
| Western Cape | - | - | - | | | | | | | | |
| TOTAL | - | - | - | | | | | | | | |
| | (c) Title Deeds Restoration Grant | To provide funding for the eradication of the pre-2014 title deeds registration backlog. | Conditional allocation | | | | | Eastern Cape | 64 254 | (42 014) | 22 240 |
| | | | | | | | | Free State | 33 860 | (22 140) | 11 720 |
| | | | | | | | | Gauteng | 164 795 | (107 755) | 57 040 |
| | | | | KwaZulu-Natal | 106 146 | (69 406) | 36 740 | | | | |
| | | | | Limpopo | 37 790 | (24 710) | 13 080 | | | | |
| | | | | Mpumalanga | 38 483 | (25 163) | 13 320 | | | | |
| | | | | Northern Cape | 11 383 | (7 443) | 3 940 | | | | |
| | | | | North West | 53 160 | (34 760) | 18 400 | | | | |
| | | | | Western Cape | 67 952 | (44 432) | 23 520 | | | | |
| | | | | TOTAL | 577 823 | (377 823) | 200 000 | | | | |

ISHDYULI 5, INXALENYE A
IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

| Ivoti | Igama lesabelo-mali | Injongo | Uhlobo lwesabelo-mali | Iphondo | uMhlatshi A | | |
|------------------------------------|---|--|------------------------------------|-----------------|--|---|--|
| | | | | | 2020/21 Isabelo-mali esiyintloko | Ulungiso | 2020/21 Isabelo-mali silungisive |
| Ukubhaliswa Kwabantu (Ivoti 33) | (a) iSibonelelo Sokuphuculwa Kokubhaliswa Kwabantu | Kukuxhasa ngemali ukuba ngokuthe ngcembe kude kwakhiwe izindlu ezantel'eyo ngokubhaliswa kwabantu okuqhubekayo; kukuxhasa ngemali ukuze kuphuculwe indawo zamatyoyombe | Isabelo-mali esixhomekeke kwiimeko | iMpuma-Koloni | R'000 | R'000 | R'000 |
| | | | | iFreyistata | (191 210) | (100 817) | 1 612 084 |
| | | | | iRhawutini | 4 625 447 | (490 454) | 849 981 |
| | | | | KwaZulu-Natal | 3 379 057 | (358 294) | 4 134 993 |
| | | | | iLimpopo | 1 060 622 | (112 461) | 3 020 763 |
| | | | | iMpumalanga | 1 081 044 | (114 627) | 948 161 |
| | | | | uMntla-Koloni | 319 888 | - | 966 417 |
| | | | | uMntla-Nishona | 1 493 031 | (158 311) | 319 888 |
| | | | | iNishona-Koloni | 1 907 551 | (202 265) | 1 334 720 |
| | | | | IYONKE | 16 620 732 | (1 728 439) | 14 892 293 |
| | | | | | (b) iSibonelelo Sobuqabane Ekuphuculweni Kwemimandla Yamatyoyombe Kumaphondo | Kukuxhasa ngemali ukuze ngokuthe ngcembe iye iphuculwa ngokuphuculwa imimandla yamatyoyombe | Isabelo-mali esixhomekeke kwiimeko |
| iFreyistata | - | - | - | | | | |
| iRhawutini | - | - | - | | | | |
| KwaZulu-Natal | - | - | - | | | | |
| iLimpopo | - | - | - | | | | |
| iMpumalanga | - | - | - | | | | |
| uMntla-Koloni | - | - | - | | | | |
| uMntla-Nishona | - | - | - | | | | |
| iNishona-Koloni | - | - | - | | | | |
| IYONKE | - | - | - | | | | |
| | (c) iSibonelelo Sokubuyiselwa Itayitile Zobumini | Ukuxhasa ngemali ukuze kuphele ukuxinga kwangaphambi kuka-2014 kokubhaliswa kweetyitile zobumini | Isabelo-mali esixhomekeke kwiimeko | | | | |
| | | | | iFreyistata | 33 860 | (22 140) | 11 720 |
| | | | | iRhawutini | 164 795 | (107 755) | 57 040 |
| | | | | KwaZulu-Natal | 106 146 | (69 406) | 36 740 |
| | | | | iLimpopo | 37 790 | (24 710) | 13 080 |
| | | | | iMpumalanga | 38 483 | (25 163) | 13 320 |
| | | | | uMntla-Koloni | 11 383 | (7 443) | 3 940 |
| | | | | uMntla-Nishona | 53 160 | (34 760) | 18 400 |
| | | | | iNishona-Koloni | 67 952 | (44 432) | 23 520 |
| | | | | IYONKE | 577 823 | (377 823) | 200 000 |

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

| Vote | Name of allocation | Purpose | Type of allocation | Province | Column A | | | | | | |
|---|--|--|------------------------|------------------------------|---|---|-----------------------------------|--------------|---------|---|---------|
| | | | | | 2020/21 Main Allocation R'000 | Adjustment R'000 | 2020/21 Adjusted Allocation R'000 | | | | |
| Public Works and Infrastructure (Vote 13) | (a) Expanded Public Works Programme Integrated Grant for Provinces | To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas; in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; other economic and social infrastructure; tourism and cultural industries; sustainable land based livelihoods; waste management. | Conditional allocation | Eastern Cape | 107 789 | - | 107 789 | | | | |
| | | | | Free State | 24 085 | - | 24 085 | | | | |
| | | | | Gauteng | 53 887 | - | 53 887 | | | | |
| | | | | KwaZulu-Natal | 104 494 | - | 104 494 | | | | |
| | | | | Limpopo | 25 379 | - | 25 379 | | | | |
| | | | | Mpumalanga | 27 907 | - | 27 907 | | | | |
| | | | | Northern Cape | 21 634 | - | 21 634 | | | | |
| | | | | North West | 29 604 | - | 29 604 | | | | |
| | | | | Western Cape | 25 983 | - | 25 983 | | | | |
| | | | | Unallocated | - | - | - | | | | |
| | | | | TOTAL | 420 762 | - | 420 762 | | | | |
| | | | | Social Development (Vote 19) | (b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces | To incentivise provincial social sector departments, identified in the social sector Expanded Public Works Programme log-frame, to increase job creation by focusing on the strengthening and expansion of social sector programmes that have employment potential. | Conditional allocation | Eastern Cape | 55 202 | - | 55 202 |
| | | | | | | | | Free State | 39 572 | - | 39 572 |
| Gauteng | 51 087 | - | 51 087 | | | | | | | | |
| KwaZulu-Natal | 78 881 | - | 78 881 | | | | | | | | |
| Limpopo | 59 073 | - | 59 073 | | | | | | | | |
| Mpumalanga | 34 934 | - | 34 934 | | | | | | | | |
| Northern Cape | 22 638 | - | 22 638 | | | | | | | | |
| North West | 29 246 | - | 29 246 | | | | | | | | |
| Western Cape | 42 950 | - | 42 950 | | | | | | | | |
| Unallocated | - | - | - | | | | | | | | |
| TOTAL | 413 583 | - | 413 583 | | | | | | | | |
| Social Development (Vote 19) | Early Childhood Development Grant | To increase the number of poor children accessing subsidised early childhood development services through partial care facilities; to support early childhood development providers delivering an early childhood development programme to meet basic health and safety requirements for registration; to pilot the construction of new low-cost early childhood development centres. | Conditional allocation | | | | | Eastern Cape | 134 142 | - | 134 142 |
| | | | | | | | | Free State | 55 768 | - | 55 768 |
| | | | | Gauteng | 135 229 | - | 135 229 | | | | |
| | | | | KwaZulu-Natal | 193 437 | - | 193 437 | | | | |
| | | | | Limpopo | 127 724 | - | 127 724 | | | | |
| | | | | Mpumalanga | 80 872 | - | 80 872 | | | | |
| | | | | Northern Cape | 24 085 | - | 24 085 | | | | |
| | | | | North West | 76 740 | - | 76 740 | | | | |
| | | | | Western Cape | 87 152 | - | 87 152 | | | | |
| | | | | Unallocated | - | - | - | | | | |
| | | | | TOTAL | 915 149 | - | 915 149 | | | | |

ISHDYULI 5, INXALENYE A
IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

| Ivoti | Igama lesabelo-mali | Injongo | Uhlobo lwesabelo-mali | Iphondo | uMhlatshi A | | |
|--|---|---|-----------------------------------|--|--|----------------|---------------------------------------|
| | | | | | 2020/21 Isabelo-mali esiyintloko | Ulungiso | 2020/21 Isabelo-mali silungiswe |
| Imisebenzi kaRhulumente neMfuneko-ngqangi (Ivoti 13) | (a) iSibonelelo Sephulo Lemisebenzi kaRhulumente Eyandisiweyo Kumaphondo | Kukukhuthaza amasebe amaphondo ukuba andise imigudu yokudala imisebenzi ngokusebenza indlela zokunikela imkonzo ezidala imisebenzi kwimimanda emine ngokuvumelana nezikhokelo zePhulo Lemisebenzi Eyandisiweyo kaRhulumente; ukulungiswa kweendlela nokugcinwa kwezakhiwo zikwimeko emle, indlela eziphungula ukuxinana kwezihlathi nendlela zasenaphandleni; ezinye imifuneko-ngqangi zooqoqosho nezaseluntwini; amashishini okhenketho nawentkubeko; indlela zokuziphilisa ezisebenzisa umhlaba; ukulawulwa kwenkunkuma | Isabelo-mali esixhomekeke kwimeko | iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabizwanga | R'000 | R'000 | R'000 |
| | | | | | 107 789 | - | 107 789 |
| | | | | | 24 085 | - | 24 085 |
| | | | | | 53 887 | - | 53 887 |
| | | | | | 104 494 | - | 104 494 |
| | | | | | 25 379 | - | 25 379 |
| | | | | | 27 907 | - | 27 907 |
| | | | | | 21 634 | - | 21 634 |
| | | | | | 29 604 | - | 29 604 |
| | | | | | 25 983 | - | 25 983 |
| | | | | | 420 762 | 420 762 | |
| Imisebenzi kaRhulumente neMfuneko-ngqangi (Ivoti 13) | (b) iSibonelelo Sokukhuthaza Imisebenzi Eyandisiweyo kaRhulumente Yaseluntwini Kumaphondo | Kukukhuthaza amasebe eandelelo laseluntwini, axelwe kwiphulo Lemisebenzi kaRhulumente Eyandisiweyo kwicandelo laseluntwini; kukwandisa ukudalwa kwemisebenzi ngokunikelela ngqondo ekomelezweni nasekwandisweni kwamaphulo eandelelo laseluntwini ekuqondwenzeka ukuba adale imisebenzi | Isabelo-mali esixhomekeke kwimeko | iMpuma-Koloni iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabizwanga | R'000 | R'000 | R'000 |
| | | | | | 55 202 | - | 55 202 |
| | | | | | 39 572 | - | 39 572 |
| | | | | | 51 087 | - | 51 087 |
| | | | | | 78 881 | - | 78 881 |
| | | | | | 59 073 | - | 59 073 |
| | | | | | 34 934 | - | 34 934 |
| | | | | | 22 638 | - | 22 638 |
| | | | | | 29 246 | - | 29 246 |
| | | | | | 42 950 | - | 42 950 |
| | | | | | 413 583 | 413 583 | |
| Ukuphuculwa Koluntwini (Ivoti 19) | iSibonelelo Sokuphuculwa Kwabantwana Beselela | Kukwandisa imari labantwana abafumana imkonzo zokuphuculwa kwabantwana beselela ngokuvakathela ngokutymxenywe amaziko; kukuxhasa | Isabelo-mali esixhomekeke kwimeko | iMpumalanga iFreyistata iRhawutini KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabizwanga | R'000 | R'000 | R'000 |
| | | | | | 134 142 | - | 134 142 |
| | | | | | 55 768 | - | 55 768 |
| | | | | | 135 229 | - | 135 229 |
| | | | | | 193 437 | - | 193 437 |
| | | | | | 127 724 | - | 127 724 |
| | | | | | 80 872 | - | 80 872 |
| | | | | | 24 085 | - | 24 085 |
| | | | | | 76 740 | - | 76 740 |
| | | | | | 87 152 | - | 87 152 |
| | | | | | 915 149 | 915 149 | |

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

| Vote | Name of allocation | Purpose | Type of allocation | Province | Column A | | | | | | |
|---------------------------------------|--------------------------------------|--|------------------------|---------------|--|--|-----------------------------------|--------------|--------|-----------|--------|
| | | | | | 2020/21 Main Allocation R'000 | Adjustment R'000 | 2020/21 Adjusted Allocation R'000 | | | | |
| Sports, Arts and Culture (Vote 37) | (a) Community Library Services Grant | To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives. | Conditional allocation | Eastern Cape | 166 506 | (34 700) | 131 806 | | | | |
| | | | | Free State | 167 082 | (34 700) | 132 382 | | | | |
| | | | | Gauteng | 166 781 | (34 700) | 132 081 | | | | |
| | | | | KwaZulu-Natal | 181 072 | (34 700) | 146 372 | | | | |
| | | | | Limpopo | 143 221 | (34 791) | 108 430 | | | | |
| | | | | Mpumalanga | 162 410 | (34 700) | 127 710 | | | | |
| | | | | Northern Cape | 167 162 | (34 700) | 132 462 | | | | |
| | | | | North West | 138 733 | (34 800) | 103 933 | | | | |
| | | | | Western Cape | 186 126 | (34 700) | 151 426 | | | | |
| | | | | TOTAL | 1 479 093 | (312 491) | 1 166 602 | | | | |
| | | | | | (b) Mass Participation and Sport Development Grant | To facilitate sport and active recreation participation and empowerment in partnership with relevant stakeholders. | Conditional allocation | Eastern Cape | 64 626 | (30 428) | 34 198 |
| | | | | | | | | Free State | 94 147 | (11 552) | 82 595 |
| | | | | | | | | Gauteng | 87 879 | (48 052) | 39 827 |
| KwaZulu-Natal | 88 023 | (48 878) | 39 145 | | | | | | | | |
| Limpopo | 58 363 | (26 072) | 32 291 | | | | | | | | |
| Mpumalanga | 46 532 | (17 844) | 28 688 | | | | | | | | |
| | | | | Northern Cape | 31 547 | (3 792) | 27 755 | | | | |
| | | | | North West | 42 009 | (14 698) | 27 311 | | | | |
| | | | | Western Cape | 83 491 | (22 684) | 60 807 | | | | |
| | | | | TOTAL | 596 617 | (224 000) | 372 617 | | | | |

ISHDYULI 5, INXALENYE A
IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

| Ivoti | Igama lesabelo-mali | Injongo | Uhlobo lwesabelo-mali | Iphondo | uMhlatshi A | | |
|---|--|---|-------------------------------------|-----------------|--|-------------------|---------------------------------------|
| | | | | | 2020/21 Isabelo-mali esiyintloko | Ulungiso | 2020/21 Isabelo-mali silungiswe |
| Imidlalo, Ubungeisa Nenkubeko (Ivoti 37) | (a) iSibonelelo Seenkonzo Zamathala Enewadi Oluntu | Kukugcinqula izakhiwo zamathala eencwadi oluntu neenkonzo (kufunwa ngakumbi nangakumbi uluntu obelisoloko luhlelekele) ngephulo elixhaswe ngokutsha kumaphondo kuxhaswa amanyathelo oomaspala nawelizwe lonke | Isabelo-mali esixhontekake kwiimeko | iMpuma-Koloni | R'000 | R'000 | R'000 |
| | | | | iFreyistata | (34 700) | (34 700) | 131 806 |
| | | | | iRhawutini | 166 506 | 167 082 | 132 382 |
| | | | | KwaZulu-Natal | 166 781 | (34 700) | 132 081 |
| | | | | iLimpopo | 181 072 | (34 700) | 146 372 |
| | | | | iMpumalanga | 143 221 | (34 791) | 108 430 |
| | | | | uMntla-Koloni | 162 410 | (34 700) | 127 710 |
| | | | | uMntla-Nishona | 167 162 | (34 700) | 132 462 |
| | | | | iNishona-Koloni | 138 733 | (34 800) | 103 933 |
| | | | | | 186 126 | (34 700) | 151 426 |
| | | | | IYONKE | 1 479 093 | (312 491) | 1 166 602 |
| | (b) iSibonelelo Sokuthabathi 'Inxaxheba Kukawonkewonke Nokuphuculwa Kwimidlalo | Kukwenza kube lula ukuba nenxaxheba kwimidlalo nasekuzihlaziyeni ngokubambisana nabo babandakanyekileyo | Isabelo-mali esixhontekake kwiimeko | iMpuma-Koloni | 64 626 | (30 428) | 34 198 |
| | | | | iFreyistata | 94 147 | (11 552) | 82 595 |
| | | | | iRhawutini | 87 879 | (48 052) | 39 827 |
| | | | | KwaZulu-Natal | 88 023 | (48 878) | 39 145 |
| | | | | iLimpopo | 58 363 | (26 072) | 32 291 |
| | | | | iMpumalanga | 46 532 | (17 844) | 28 688 |
| | | | | uMntla-Koloni | 31 547 | (3 792) | 27 755 |
| | | | | uMntla-Nishona | 42 009 | (14 698) | 27 311 |
| | | | | iNishona-Koloni | 83 491 | (22 684) | 60 807 |
| | | | | IYONKE | 596 617 | (224 000) | 372 617 |

SCHEDULE 5, PART B
SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

| Vote | Name of allocation | Purpose | Column A | | |
|--|---|---|-------------------------------|------------------|-----------------------------------|
| | | | 2020/21 Main Allocation R'000 | Adjustment R'000 | 2020/21 Adjusted Allocation R'000 |
| RECURRENT GRANTS | | | | | |
| Cooperative Governance (Vote 3) | Municipal Systems Improvement Grant | To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation. | - | - | - |
| National Treasury (Vote 8) | (a) Infrastructure Skills Development Grant | To recruit unemployed graduates into municipalities to be trained and professionally registered, as per the requirements of the relevant statutory councils within the built environment. | 153 192 | (7 600) | 145 592 |
| | (b) Local Government Financial Management Grant | To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act. | 544 862 | - | 544 862 |
| Public Works and Infrastructure (Vote 13) | Expanded Public Works Programme Integrated Grant for Municipalities | To incentivise municipalities to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings, low traffic volume roads and rural roads; basic services infrastructure, including water and sanitation reticulation (excluding bulk infrastructure); other economic and social infrastructure; tourism and cultural industries; waste management; parks and beautification; sustainable land-based livelihoods; social services programmes; community safety programmes. | 748 039 | - | 748 039 |
| TOTAL | | | 1 446 093 | (7 600) | 1 438 493 |

ISHEDYULI 5, INXALENYE B
IZABELO-MALI ZENJONGO EKHETHERIKILEYO EZIYA KOOMASIPALA

| Ivoti | Igama leshelo-mali | Injongo | uMhathi A | | |
|--|---|--|--|-------------------|--|
| | | | 2020/21 Ishele-mali esivululako R'000 | Ulungiso R'000 | 2020/21 Ishele-mali esilungisweyo R'000 |
| EZIBONILELO EZIQONQAYO | | | | | |
| Uluwabo Lwentshenziswano (Voti 1) | Sibonelelo Sokuphucula Uchulakachaka Biomaspala | Kukuncedisa oomaspala benze imisebenzi yabo kwaye babenze buziwe uhxakachaka babo bolawulo njengoko kufunwa yi <i>Municipal Systems Act</i> nayeeminye imihetho yepalamente emalunga noomaspala | - | - | - |
| Uvumba weMali weSizwe (Voti 8) | (a) Sibonelelo Sokuphuculwa Kobuchule Kwimifundo-ngqangi (b) Sibonelelo Sokuphuculwa Kweemali Zoomaspala | Kukuphepha abaphumelele mlundolo yesidanga bangene koomaspala baqeqeshwe baze babhaliswe ngokwemifundo zamaqumrhu awongamdele misebenzi abayifundeleyo Kukukhuthaza nokuxhasa ukwazawo kweengqungu ekuphuhlweni kweemali ngokwenza ukuba bakwazi oomaspala ukuyenza sebenze <i>Municipal Finance Management Act</i> | 153 192 | (7 600) | 145 592 |
| Imisebenzi KaRthulumente Necofundo-ngqangi (Voti 13) | Iphulo Lemisebenzi KaRthulumente Eyandisiweyo (Sibonelelo Esidityanisiweyo Soomaspala | Kukukhuthaza oomaspala ukuba bayandise imigudu yokudlala misebenzi ngokusebenzisa indlela ezisebenzisa abasebenzi kwimimandla emine elandelayo ngokuvumelana nezibonkelo zePhulo Lemisebenzi Eyandisiweyo KaRthulumente ukulungiswa kweendlela nokugcinwa kwezakhiwo zokwimeko emle, indlela eziphila ukuxinana kwezithuthi, imifundo-ngqangi zecenkozo ezisisiko, kuqoka amanzi nogutyulo (zingaqukanga imfuneko- ngqangi ezinkulu); ezinye imifundo-ngqangi ziqosobho nezaselumini; amashishini obhenketho nenkcubeko; ukulawulwa kwenkunkuma; ukwenziwa ntle kweepaki; indlela zokuziphilisa eziqhubekayo ezisebenzisa umhlaba; amaphulo okokubonza uluntu; amaphulo okokhusela uluntu | 544 862 | - | 544 862 |
| | | | 748 039 | - | 748 039 |
| | | | 1 446 093 | (7 600) | 1 438 493 |
| | | LYONKE | | | |

SCHEDULE 5, PART B
SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

| Vote | Name of allocation | Purpose | Column A | | |
|--|---|---|-------------------------------|---------------------|-----------------------------------|
| | | | 2020/21 Main Allocation R'000 | Adjustment R'000 | 2020/21 Adjusted Allocation R'000 |
| INFRASTRUCTURE GRANTS | | | | | |
| Cooperative Governance (Vote 3) | (a) Integrated Urban Development Grant | To provide funding for public investment in infrastructure for the poor and to promote increased access to municipal own sources of capital finance in order to increase funding for public investment in economic infrastructure; to ensure that public investments are spatially aligned and to promote the sound management of the assets delivered. | 948 031 | - | 948 031 |
| | (b) Municipal Infrastructure Grant | To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities. | 14 671 101 | - | 14 671 101 |
| Human Settlements (Vote 33) | Informal Settlements Upgrading Partnership Grant for Municipalities | To provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading of informal settlements. | - | - | - |
| Mineral Resources and Energy (Vote 34) | (a) Energy Efficiency and Demand Side Management Grant | To provide subsidies to municipalities to implement energy efficiency and demand side management initiatives within municipal infrastructure in order to reduce electricity consumption and improve energy efficiency. | 217 994 | (21 799) | 196 195 |
| | (b) Integrated National Electrification Programme (Municipal) Grant | To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure. | 1 858 752 | (500 000) | 1 358 752 |
| National Treasury (Vote 8) | Neighbourhood Development Partnership Grant (Capital) | To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's under-served neighbourhoods, generally townships and rural towns. | 559 442 | (67 693) | 491 749 |
| Transport (Vote 40) | (a) Public Transport Network Grant | To provide funding for accelerated construction and improvement of public and non-motorised transport infrastructure that form part of a municipal integrated public transport network and to support the planning, regulation, control, management and operations of fiscally and financially sustainable municipal public transport network services. | 6 445 848 | (1 902 275) | 4 543 573 |
| | (b) Rural Roads Asset Management Systems Grant | To assist district municipalities to set up Road Asset Management Systems, and collect road, bridge and traffic data on municipal road networks in line with the Road Infrastructure Strategic Framework for South Africa. | 108 436 | - | 108 436 |
| Water and Sanitation (Vote 41) | (a) Regional Bulk Infrastructure Grant | To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements. | 2 005 605 | - | 2 005 605 |
| | (b) Water Services Infrastructure Grant | Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities. | 3 445 165 | - | 3 445 165 |
| TOTAL | | | 30 260 374 | (2 491 767) | 27 768 607 |

ISHEDYULI 5, INXALENYE B
IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KOOMASIPALA

| Ivoti | Igama lesabelo-mali | Injongo | uMhlathi A | | |
|-------------------------------------|---------------------|---------|--|---------------------|--|
| | | | 2020/21 Isabelo-mali esitintfako R'000 | Unngiso R'000 | 2020/21 Isabelo-mali esilungisweyo R'000 |
| IZIBONELELO ZEMFUNSKO-NGANGI | | | | | |
| Ubawulo Lwentsebenziswano (Ivoti 3) | Igama lesabelo-mali | Injongo | 2020/21 Isabelo-mali esitintfako R'000 | Unngiso R'000 | 2020/21 Isabelo-mali esilungisweyo R'000 |
| | | | | | |
| | | | 948 031 | - | 948 031 |
| | | | 14 671 101 | - | 14 671 101 |
| | | | - | - | - |
| | | | 217 994 | (21 799) | 196 195 |
| | | | 1 858 752 | (500 000) | 1 358 752 |
| | | | 559 442 | (67 693) | 491 749 |
| | | | 6 445 848 | (1 902 275) | 4 543 573 |
| | | | 108 436 | - | 108 436 |
| | | | 2 005 605 | - | 2 005 605 |
| | | | 3 445 165 | - | 3 445 165 |
| TOTAL | | | 30 260 374 | (2 491 767) | 27 768 607 |

SCHEDULE 6, PART A
ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

| Vote | Name of allocation | Purpose | Column A | | |
|---|--|--|-------------------------------|------------------|-----------------------------------|
| | | | 2020/21 Main Allocation R'000 | Adjustment R'000 | 2020/21 Adjusted Allocation R'000 |
| Agriculture, Land Reform and Rural Development (Vote 29) | Ilima/Letsema Indirect Grant | To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas. | 35 857 | - | 35 857 |
| Basic Education (Vote 16) | School Infrastructure Backlogs Grant | Eradication of all inappropriate school infrastructure; provision of water, sanitation and electricity to schools. | 1 736 413 | 540 000 | 2 276 413 |
| Health (Vote 18) | National Health Insurance Indirect Grant | To create an alternative track to improve spending, performance as well as monitoring and evaluation on infrastructure in preparation for National Health Insurance; to enhance capacity and capability to deliver infrastructure for National Health Insurance; to accelerate the fulfilment of the requirements of occupational health and safety; expand the alternative models for the dispensing and distribution of chronic medication; develop and roll-out new health information systems in preparation for National Health Insurance; enable the health sector to address the deficiencies in the primary healthcare facilities systematically to yield fast results through the implementation of the Ideal Clinic programme; to expand the healthcare service benefits through the strategic purchasing of services from healthcare providers. | 2 287 864 | (338 468) | 1 949 396 |
| TOTAL | | | 4 060 134 | 201 532 | 4 261 666 |

ISHEDYULI 6, INXALENYE A
IZABELO EZINGEYOMALI EZIYA KUMAPHONDO IZEMAPHULO AKHETHEKILEYO AXELIWEYO

| Ivoti | Igama lesabelo-mali | Injongo | uMhlaathi A | | |
|---|--|--|---|-------------------|---|
| | | | 2020/21 Isabelo-mali esiyintloko R'000 | Ulungiso R'000 | 2020/21 Isabelo-mali silungisive R'000 |
| Ulimo, Inguqu Kumhlaba Nokuphuculwa Kwamaphandle (Ivoti 29) | iSibonelelo Esiyangqalanga SeLima/Leisema | Kukuncedisa abantu baseMzantsi-Afrika abangamafama aluphekayo ukuba yande imveliso yabo yolimo kwaye batyale imali kwiimfuneko-ngqangi ezandisa imveliso yolimo kwimveliso ezintloko, kwimfuyo, kwizityalo nakwintlanzi. | 35 857 | - | 35 857 |
| iMfundo Esisibeko (Ivoti 16) | iSibonelelo Sokukhulula Ukuxinga Kwiimfuneko Zezikolo | Kukuphelisa zonke izinto zokusetyenziswa ezikolweni ezingafanelekanga, kukwenza kubekho amanzi, ugutyulo lwelindle nombane ezikolweni | 1 736 413 | 540 000 | 2 276 413 |
| iMpilo (Ivoti 18) | iSibonelelo Esiyangqalanga Se-inshorensi Yempilo | Kukudala indlela eyahlukileyo yokuphucula ukusetyenziswa kwenali, indlela yokusebenza kwakunye nokuzibeka esweni iimfuneko- ngqangi ukulungiselela i-Inshorensi Yempilo; kukukhawulezisa ukuzalisekiswa kweemfuneko zokuba sempilweni nokukhuseleka ensebenzini; kukwandisa indlela ezizezinye zokwenza nokwahambisa amayeza ezigulo ezingoomahlalekhona; kukuthi gqi nobuxhakaxhaka obutsha nokubuphucula, ibobengxaki zemipilo ngenjongo yokulungiselela i-Inshorensi Yempilo; kukwenza ukuba icandelo lempilo likwazi ukuqubisana nokunqongophala okukumaziko empilo okuqala ukuze kubekho iziphumo ezikhawulezileyo ngokusebenzisa i-eebo ekuthiwa ziIKliniki Ezingumzekelo; kukuzandisa inzuzo ezifumaneka ngokunonophelwa kwempilo ngokuthengwa kweenkono kwabo bamsebenzi wabo ukunonophela impilo. | 2 287 864 | (338 468) | 1 949 396 |
| IYONKE | | | 4 060 134 | 201 532 | 4 261 666 |

SCHEDULE 6, PART B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

| Vote | Name of allocation | Purpose | Column A | | |
|--|--|---|-------------------------------|---------------------|-----------------------------------|
| | | | 2020/21 Main Allocation R'000 | Adjustment R'000 | 2020/21 Adjusted Allocation R'000 |
| Cooperative Governance (Vote 3) | Municipal Systems Improvement Grant | To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation. | 128 248 | (8 474) | 119 774 |
| Mineral Resources and Energy (Vote 34) | Integrated National Electrification Programme (Eskom) Grant | To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure in Eskom licensed areas. | 3 001 483 | (1 000 000) | 2 001 483 |
| National Treasury (Vote 8) | Neighbourhood Development Partnership Grant (Technical Assistance) | To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's under-served neighbourhoods, generally townships and rural towns. | 62 702 | - | 62 702 |
| Water and Sanitation (Vote 41) | (a) Regional Bulk Infrastructure Grant | To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements. | 3 856 833 | - | 3 856 833 |
| | (b) Water Services Infrastructure Grant | Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities. | 578 806 | - | 578 806 |
| TOTAL | | | 7 628 072 | (1 008 474) | 6 619 598 |

ISHEDYULI 6, INXALENYE B
IZABELO EZINGEYOMALI EZIYA KOOMASIPALA IZEMAPHULO AKHETHEKILEYO AXELIWEYO

| Ivoti | Igama lesabelo-mali | Injongo | uMhathi A | | |
|---|---|--|--|----------------|--|
| | | | 2020/21 Isabelo-mali esiyintloko R'000 | Ulungiso R'000 | 2020/21 Isabelo-mali silungisive R'000 |
| Ulawulo Lwentsebenziswano (Ivoti 3) | iSibonelelo Sokuphucula Ubuxhakaxhaka Boomasipala | Kukuncedisa oomasipala benze imisebenzi yabo kwaye bazinzise ubuxhakaxhaka bolawulo njengoko kufunwa yiMunicipal Systems Act nayimibhedo yepalamente ehlobene nalo yokulawula oomasipala. | 128 248 | (8 474) | 119 774 |
| Izimbisa Namandla (Ivoti 34) | iSibonelelo Sephulo Lezwelonke Lokufakelwa Kombane (Eskom) | Kukusebenzisa iPhulo Lezwelonke Lokufakelwa Kombane ngokuxhasa ngenamali uEskom aqubisane nokuxinga kokufakelwa kombane kwimimandla eceywayo nesele ikho (kuquka neyamatyombe, abahlali basemaplasi, amakhosi ekuhlalwa kuwo amatsisa nasele ekho) nokufakelwa kwezixhobo ezilanelekileyo kwimimandla egunyazwe nguEskom. | 3 001 483 | (1 000 000) | 2 001 483 |
| n'imba weMali weSizwe (Ivoti 8) | iSibonelelo Sobuqabane Bokuphuculwa Komelwane (uncedo) | Kukucwangcisa, nokulungiselel' inzuzo zexesha elizayo kwindawo ezifunwayo ukuzwe abantu abafuna ukuzilungiselel' inzuzo yexesha elizayo kwinguqu eya kuthi iphucule ubomi, nokuzuxwa kwamathuba ngabahlali baseMzantsi-Afrika kwimimandla engazifumani ngokwaneleyo inkonzo, ezilokishini nakwiidolophu ezisemaphandleni. | 62 702 | - | 62 702 |
| Amanzi Nogatutyulo Lwelindle (Ivoti 41) | (a) iSibonelelo Seemfuneko-ngqangi Ezinkulu Zengingqi (b) iSibonelelo Seemfuneko-ngqangi Zeenkonziso Zamanzi | Kukuthi gqi neemfuneko-ngqangi ezintsha nokuhlaziya ezindala zamanzi ngatutyulo lwelindle kwiingingqi ezixokomezela zamanzi neemfuneko-ngqangi eziphakela imimandla emikhulu kutsibeke ngaphaya kwemida yoomasipala okanye imfuneko-ngqangi ezinkulu zengingqi eziphakela imimandla emikhulu yoluntu ngaphakathi koomasipala; kukuzenza zisebenzise imifuneko-ngqangi ezinkulu ekuokwenzeka zikwazi ukutondoloza amanzi nokufunwa kwamanzi okuya kuthi kuchaphazele imifuneko ezinkulu. Kukwenza lula ukucwangciswa nokusetyenziswa kwamaphulo amanzi nawogatutyulo lwelindle ukukhawulezisa ukuphuculwa ukuxinga kweenkonziso koomasipala basemaphandleni; kukumikezela ngenkonzo zamaxesi' athile zamanzi ngatutyulo lwelindle eziqinisekisa ukumikezelwa kweenkonziso kubantu bemimandla ethile emakquqalwe ngabo, kuquka nokukhuselwa kwemithombo yamanzi namapitsi; kukuxhasa oomasipala ekongeni amanzi; kukuxhasa ukupheliswa kokuthuthwa kwelindle ngamabhakethi kwimimandla yamatyombe; kukuxhasa ukulwa nembalela koomasipala abanembalela. | 3 856 833 | - | 3 856 833 |
| | | | 7 628 072 | (1 008 474) | 6 619 598 |

IYONKE

SCHEDULE 7, PART A
UNALLOCATED PROVISIONS FOR PROVINCES FOR DISASTER RESPONSE

| Vote | Name of allocation | Purpose | Column A | | |
|--|------------------------------------|--|--|---------------------|--|
| | | | 2020/21 Main Allocation R'000 | Adjustment R'000 | 2020/21 Adjusted Allocation R'000 |
| Cooperative Governance (Vote 3) | Provincial Disaster Relief Grant | To provide for the immediate release of funds for disaster response. | 138 489 | - | 138 489 |
| Human Settlements (Vote 33) | Provincial Emergency Housing Grant | To provide funding to provinces for provision of temporary shelter assistance to households affected by disasters or a housing emergency; to provide funding to provinces to repair the damage to housing for low-income households following a disaster or housing emergency if the costs of repairs are less than the cost of relocation and provision of temporary shelter. | 294 899 | 377 823 | 672 722 |
| TOTAL | | | 433 388 | 377 823 | 811 211 |

ISHEDYULI 7, INXALENYE A
AMALUNGISELELO ANGABIWANGA ENGAWAMAPHONDO OKUSABELA KWIINTLEKELE

| Ivofi | Igama lesabelo-mali | Injongo | uMhlatshi A | | |
|--|---|---|---|-------------------|---|
| | | | 2020/21 Isabelo-mali esiyintloko R'000 | Ulungiso R'000 | 2020/21 Isabelo-mali silungisiwe R'000 |
| Ulawulo Lwentsebenziswano (Ivofi 3) | iSibonelelo Sephondo Sokunceda Kwintlekele | Kukwenzela ukukhululwa ngoko kwemali xa kukho kuvela intlekele | 138 489 | - | 138 489 |
| Ukuhlaliswa Kwabantu (Ivofi 33) | iSibonelelo Sephondo Sokulungiselela Abantu Izindlu Kwimeko Yequbuliso | Kukunika amaphondo inkxaso-mali yokuzinika amakhosi ethutyana iintsapho ezichatshazelwe zintlekele okanye ukuzinika izindlu zemeko yequbuliso; kukunika amaphondo inkxaso-mali yokungciba umonakalo odateleke ezindwimi kwintsapho ezamkela imali eneinane emva kokwehla kwentlekele ukuba iindleko zokungciba zingaphantsi kweendleko zokubafudusa nokubamika ikhusi lethutyana. | 294 899 | 377 823 | 672 722 |
| IYONKE | | | 433 388 | 377 823 | 811 211 |

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